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1978

REPORT
OF THE
COUNTY COMMISSIONERS
COUNTY TREASURER
AND OTHER
OFFICERS OF CHESHIRE COUNTY
For the Year Ending December 31, 1978

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Sentinel Printing Company, Inc.
Keene, N. H.
1979

COUNTY OFFICERS

COMMISSIONERS

HAROLD E. SAVAGE	Rindge
DAVID A. BARRETT	Keene
DAVID G. ADAMS	Westmoreland

TREASURER

WARREN G. ALLEN	Spofford
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ATTORNEY

EDWARD J. O'BRIEN	Keene
EDWARD J. BURKE, Assistant	Keene

SHERIFF

KENNETH N. LYSITT	Keene
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CLERK OF SUPERIOR COURT

CHARLES J. CONTAS, January 1-July 31, 1978	Keene
STILLMAN D. ROGERS, August 1, 1978	Keene

JUDGE OF PROBATE

HARRY C. LICHMAN	Keene
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REGISTER OF PROBATE

PHYLLIS J. PARKER	Keene
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REGISTER OF DEEDS

EVELYN S. HUBAL	Keene
-----------------	-------

MEDICAL REFEREE

CHARLES E. SCHOFIELD	Keene
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ADMINISTRATOR AT MAPLEWOOD HOME AND HOSPITAL

CHARLES R. WATERMAN	Westmoreland
KEVIN F. GORDON, Assistant	Westmoreland

DIRECTOR OF NURSING SERVICES

HARRIET C. WATERMAN	Westmoreland
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PHYSICIAN AT MAPLEWOOD HOSPITAL

WILLIAM H. TATEM, M. D.	Walpole
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MEMBERS OF CHESHIRE COUNTY DELEGATION

DIST. NO. 1 — ALSTEAD, SURRY, WALPOLE, WESTMORELAND

ROBERT L. GALLOWAY	Walpole
JEFFREY G. MILLER	Walpole
ROBERT W. MOORE, JR.	Westmoreland

DIST. 2 — CHESTERFIELD

ROBERT C. CALLAHAN

DIST. 3 — HINSDALE, WINCHESTER

ELMER L. JOHNSON	Winchester
ELIZABETH R. LADD	Winchester
PATRICK L. O'CONNOR	Hinsdale

DIST. 4 — FITZWILLIAM, RICHMOND

JESSE F. DAVIS	Fitzwilliam
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DIST. 5 — SWANZEY

PETER POANESSA — MARGARET A. RAMSEY

DIST. 6 — TROY

WILLIAM R. MATSON

DIST. 7 — RINDGE

JEAN T. WHITE

DIST. 8 — JAFFREY

CLAYTON H. CRANE — FREDERICK T. ERNST

DIST. 9 — MARLBOROUGH, ROXBURY

IRVIN H. GORDON

DIST. 10 — DUBLIN, HARRISVILLE, NELSON

WILLIAM A. RILEY

DIST. 11 — GILSUM, MARLOW, STODDARD, SULLIVAN

DANIEL A. EATON

DIST. 12 — KEENE, WARD 1

MARGARET A. LYNCH — ZOE VRAKATITSIS

DIST. 13 — KEENE, WARD 2

FRANCIS A. DOSTILIO — PATRICIA T. RUSSELL

DIST. 14 — KEENE, WARD 3

ELMER H. CLOSE — NANCY J. PROCTOR

DIST. 15 — KEENE, WARD 4

ROBERT T. EISENGREIN — FLOYD A. KOHL
STUART V. NIMS

DIST. 16 — KEENE, WARD 5

NANCY E. BAYBUTT — ANDREA A. SCRANTON

CHESHIRE COUNTY CONVENTION

I, Andrea A. Scranton, Clerk Pro-Tem of the County Convention hereby certify that the following is a true copy of the minutes taken from the official records of the Executive Committee meeting held on January 16, 1978.

CHESHIRE COUNTY DELEGATION

EXECUTIVE MEETING

Court House, Keene, New Hampshire

In Commissioners Office

Monday, January 16, 1978 at 11:30 A.M.

Chairman Andrea A. Scranton called meeting to order.

Present: R. C. Callahan, A. Marshala, William Lynch, Anne Gordon. Commissioners Harold E. Savage and David G. Adams. Warren G. Allen, Treasurer.

Purpose of meeting to authorize the County Commissioners to borrow money in anticipation of taxes for the year 1978, for \$1,200,000.00.

All delegates present, voted in favor.

Meeting adjourned at 11:45 A.M.

ANDREA A. SCRANTON,

Clerk Pro-Tem of the Cheshire County Convention

State of New Hampshire

Cheshire SS

January 16, 1978

Personally appeared Andrea A. Scranton and made oath that the foregoing statement by her subscribed is true.

Before me, CHARLES J. CONTAS,
Notary Public

State of New Hampshire

Cheshire SS

January 16, 1978

Personally appeared Andrea A. Scranton and made oath that the notice of the above meeting was posted on the bulletin board at the City Hall and the Court House and that all members of the Executive Committee were notified by mail. Posted Thursday, January 12, 1978.

Before me, CHARLES J. CONTAS,
Notary Public

CHESHIRE COUNTY DELEGATION MEETING
OF THE OLD COUNTY HOME STUDY COMMITTEE

Wednesday, January 24, 1978

At Maplewood Nursing Home, Westmoreland, N. H.
10:00 a.m. to 12:00 noon

In the absence of the Clerk, minutes were taken by Mr. Steve Knapp and are as follows:

Mr. Ted Lewis presented his report. "Report on Vacated Nursing Home Buildings". The report was based upon Mr. Lewis' inspection of the buildings and the reports of structural, mechanical, and electrical engineers. The report compared two possible reuses — elderly housing and office space. Only two buildings could be considered for reuse — the Main Building and the Hospital.

Mr. Lewis in response to questioning regarding the cost to renovate the Main Building felt that its rehabilitation for elderly housing might approach or exceed the cost of new construction. Costs at the hospital might be lower. Mr. Lewis stated that location would probably mitigate against federal funding for this purpose because HUD may require access within walking distance to services such as shopping and churches.

Other uses were discussed, namely staff housing, office space, storage, and day social service programs.

The Committee discussed demolition of all or part of the buildings. Mr. Moore felt that, although there was probably consensus on the back two Men's Dormitories, the rest of the Committee should discuss these options.

Commissioner Adams agreed to request from Mr. Waterman a statement on the costs to maintain the buildings in their current status. These costs would include fuel, electricity, maintenance (Labor), insurance, Mutual Aid Contract, etc. An informal request would be made to get a rough idea of demolition costs.

A key question raised was what the County Delegation was willing to spend on these buildings.

Mr. Moore will call another meeting of the Committee to consider recommendations to the Delegation.

Attendees: Rep. Bob Moore, Rep. Wm. Mattson, Mr. Ted Lewis, Architect, Mr. Steve Knapp, Ex. Dir. Monadnock Health & Welfare, Commissioners Harold Savage and Dave Adams, Russ Waterman and Mrs. Waterman.

Respectfully submitted,

ZOE VRAKATITSIS — absent at this meeting.

CHESHIRE COUNTY DELEGATION
EXECUTIVE COMMITTEE HEARING
Cheshire County Court House

Saturday, February 24, 1978 — Time 10:00 a.m.

Chairman Andrea A. Scranton called meeting to order for the purpose of reviewing county operations for the year ending December 31, 1977 and to consider the budget for 1978 as proposed by the Commissioners.

Present: R. C. Callahan, E. R. Ladd, D. E. Whipple, A. J. Marshala, A. W. Fillback, A. B. Gordon, S. Krause, W. Lynch, Z. Vrakatisis. Commissioners: H. Savage, D. Barrett, D. Adams.

Commissioner H. Savage estimated that there is an increase overall of 7% compared to the budget for 1977. He has been advised by the County Attorney to include Unemployment Insurance. Prior to this the federal government provided funds normally contributed by municipalities. In 1978 U.S. Government passed legislation to that effect. It is not a state law but provision in state government is that State of New Hampshire have this program. A bill has been introduced to come before the N. H. Legislature to that effect. No provision in statutes to provide for contingency.

G. Marshala suggested if not used in 1978, amount to be returned to General Fund for reduction of taxes.

D. Whipple brought up matter of increasing attendance pay for legislators from \$5.00 per day to \$10.00 per day. According to R.S.A. N. H., amount can be up to \$18.00 per day and 12 cents per mile. A. B. Gordon suggested action on this matter be brought for the next session of the legislature.

D. Whipple brought matter of the salaries of elected county officials before primaries. R. C. Callahan made motion to increase Sheriff's salary because of his unusually good performance. A. B. Gordon stated that salary of elected officials is set at time of election. Chairman Scranton stated the salaries would be reviewed in the spring. Motion made by R. C. Callahan, seconded by W. Lynch. D. Whipple against this motion. G. Marshala suggested waiting for wage review in spring. D. Whipple made motion to increase all elected officials salaries at 7%. Motion died.

Comm. Savage stated that budgets presented by the County department heads had not been altered in any way.

G. Marshala wanted to know why some departments had increased as much as 20%, yet discussion was there was only a 7% increase overall. A. B. Gordon mentioned 100% increase in Blue Cross-Blue Shield. Comm. H. Savage stated this was due to

additional employees hired at the Maplewood Nursing Home. Cities have provided substantial increase to employees in this area. Comm. D. Barrett mentioned that increase of the Blue Cross-Blue Shield was due to the increase of employees to take care of the increased number of patients at the Maplewood Nursing Home. If an employee was working for the city — the city would pay \$54.00, while the County pays \$23.00 toward insurance.

G. Marshala agreed with W. Lynch that there be another column in the budget, perhaps two, to show percentage increase or decrease of line items of each department. G. Marshala also suggested, if possible, to have the departments split, to know which department had the increased expenses and charging them appropriately.

Comm. D. Adams suggested checking with the N.H. State Code of Bookkeeping to see if the departments can be divided.

W. Lynch made motion seconded by G. Marshala to delete line #16, page 3, Unemployment Insurance for \$486.00, also delete line items on all department budgets. It was the unanimous vote of all the delegates present.

D. Whipple appointed two committees sometime ago: One on Home-Health Care Program under Cheshire Senior Services, Keene, and New Hope-New Horizons, Winchester St., Keene. S. Krause, Chairman of the Home-Health Care Program, assisted by F. Dostilio and D. A. Eaton. A. Fillback, chairman of the New Hope-New Horizons Program.

S. Krause reported that he met with Mrs. Barbara Knicely, Director of the Home-Health Care Program. This organization began as a volunteer group in 1974. Presently the program has been expanded to cover Keene and 13 towns in the County. This program is available to all of the towns in the county if they wish to have it. Attached is S. Krause's report. After the Krause report was read, E. R. Ladd made motion to increase the amount of this program to \$34,000.00, seconded by W. Lynch. G. Marshala asked to amend this motion to \$23,000.00. G. Marshala said that there was an increase of over 66%, that \$3,000.00 would take the program out further in the county. G. Marshala wanted to eliminate marginal services. Motion above to change the 1978 budget was the unanimous vote of the delegation present.

A. Fillback, Chairman of New Hope-New Horizons reported that the handicapped program has been put under the school system, so New Hope was not needed for those under 19 years of age. Presently there are 56 students at the New Horizons Building, Winchester St., Keene. The plan can accommodate 60 persons. There are five shuttle buses to take the people to the

plant and back. Comm. D. Adams suggested to cut the New Hope funds. D. Whipple said the County Commissioners were informed to this effect. The workshop was sufficient. New Hope is being dissolved after June, 1978. New Horizons will continue. G. Marshala suggested New Hope-New Horizons Director bring in his budget proposal to the Public Hearing scheduled for March 3, 1978. Chairman Scranton agreed with G. Marshala to ask that the representatives of New Hope-New Horizons appear at the public hearing. Attached A. Fillback report.

W. Whipple suggested that County Delegation representatives attend the public hearing meeting and a notice to that effect would be mailed to those who did not attend.

A. Scranton raised question of \$6,500.00 increase in Register of Deeds for new equipment. H. Savage said books were deteriorating, are obtaining a microfilming machine, recommended by architect. D. Barrett said we need two copies of microfilms, one for office and one for storage at Maplewood Farm, Westmoreland, N.H. Microfilming to be done on old books up to 1972. H. Savage stated that Register of Deeds needed a reader too. G. Marshala suggested getting cost of "in-house" and "out-house" microfilming — reader is needed. This will be looked into.

All other line items were reviewed throughout the entire budget. Capital reserve fund from auction of Maplewood Nursing Home to be posted to general fund account.

See attached regarding other articles to be reviewed by County Delegation. Public Hearing, Friday, March 3, 1978.

Motion made to adjourn by E. R. Ladd, seconded by G. Marshala, at 12:15 p.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION PUBLIC HEARING

Friday, March 3, 1978 at 10:00 a.m.

In the Court Room Chambers

D. Whipple, Chairman opened meeting on County Budget: Main purpose of Public Hearing is so that members of the public will be present to hear from them.

Present: J. Hogan, E. L. Johnson, A. J. Marshala, W. R. Matson, S. Krause, D. A. Eaton, W. Lynch, Z. Vrakatitsis, P. Russell, A. A. Scranton.

Commissioners: D. Adams, H. Savage, D. Barrett, R. Waterman, Atty. C. Contas, Clerk of the Superior Court, Sheriff K. Lysitt of Cheshire County, Atty. Edward O'Brien, County

Attorney, Mrs. Barbara Knicely, Dir. of Cheshire Senior Services (formerly Council on Aging). Mr. Sheldon Barker, Board of Directors of Cheshire Senior Services, Mr. Gordon McCollester, Dir. of New Hope-New Horizons, Ms. Mimi Barbara, Staff of New Hope-New Horizons, Mr. Steven Knapp — Dir. of Monadnock Health & Welfare, Mrs. Ruth McPhail, Public.

D. Whipple started with Page 8, Sheriff's Dept. Asked for comments for or against.

County Atty. Edward O'Brien spoke in favor of the youth officer request. There are problems with youth under 18 yrs. of age. In the long run would save County money because of additional investigation and incarcerations. Atty. O'Brien said it is permissible to approve raises of public officers before biennium. Two years ago the Sheriff received a raise and suggested that the Sheriff be considered for a 5% or 6% raise. Wm. Matson asked about deputies salaries. Can they manage on \$9,000.00 with a family to support. Sheriff Lysitt replied, pretty hard to do this. There was no other comment from the public on this subject.

Wm. Lynch asked about Line #29, page 8. New Insurance form — reason for outside services, now in new insurance group, brought down to \$1,300.00. Outside of salaries, taken care of by County. Wm. Matson asked if Commissioners of County receive life insurance paid for by the County and pay $\frac{1}{2}$ of Blue Cross-Blue Shield. There is an increase of \$75,000.00 in the budget. Increasing of expenses due to increased crime. Wm. Matson favored increase of sheriff's salary and deputies. Some towns are paying more money for sheriff's deputies than Cheshire County.

Comm. D. Adams mentioned that budget figures of 7% increase for county employees does not include salaries of elected officials. Deputies increased by 7% this year.

D. Whipple asked if there was anyone who wishes to talk for or against the County Attorney's budget.

Wm. Lynch asked the County Attorney if anything he asked for was included in present figures. Atty. O'Brien reported present figures are of 2 years ago. Assistant Attorney increased because of federal grant. There are funds in budget to reimburse him for secretarial expenses. He pays full social security and has to pay for all of social security of his secretary, there has been a 10% increase in County Attorney's salary — would take care of expenses. Comm. D. Barrett — Commissioners cannot set his salary — delegation has to do this — suggested state statutes be changed to take care of a full time attorney. No one from public made comments.

D. Whipple mentioned Delegation takes up budget prepared by Commissioners.

D. Whipple — Public Welfare, page 12 — anyone for or against — no one from public spoke.

W. Lynch — Suggested looking for an assistant for Supt. Waterman. Also mentioned \$200,000.00 line #56, page 12 — Intermediate Nursing Care. D. Hohman, Social Worker for the County — first year town pays and second year the County because of turnover. County not entirely absorbing care — not for Maplewood Nursing only but for people admitted to other nursing homes including Brattleboro, Vermont.

D. Whipple brought up matter of Superior Court Budget — page 11 — anyone from the public for or against. There were none.

Wm. Matson suggested new flags for the Court Room. D. Whipple stated this would be taken care of when the new Court House was erected.

D. Whipple asked if anyone wished to speak on Monadnock Health & Welfare — New Hope-New Horizons, page 12 in the budget. No one from public spoke. G. Marshala asked G. McColester, Dir. of New Hope-New Horizons about matching fund of \$180,000.00. In 1978, \$220,000.00 Title XX Grant, \$60,000.00 on match money needed. If they receive \$45,000.00, matching funds will drop to \$40,000.00. County money would become stable base — money from mental retardation of \$35,000.00 — allow to use \$15,000.00 for match. G. Marshala — define three programs.

Program A — 3-6 age population, after June 1978, no services for 3-18 age for handicapped as will be absorbed by the schools. Program B — basically a development center program — more severely retarded — terminates as a New Hope in June 1978. Nothing in writing from Dept. of Education and Welfare. Feb. 15, 1978, title XX school funds cannot be applied for title XX.

G. Marshala — Union School Districts #60 Fall Mountain, #29 Keene and #38 Monadnock — if they lost the \$45,000.00, what are the ramifications. G. McColester — doesn't know where he would go for this funding. Will have to cut staff, clients, who goes? If \$15,000.00 is cut, there will be a loss of \$60,000.00 in federal monies.

G. Marshala — if \$45,000.00 is not approved, handicapped program would be out of business.

Wm. Lynch — who is responsible for providing services for New Hope-New Horizons — become focal point for expanded population, 21 age group — duplications non-existent. There

are 132 identified people who need services. New federal word is de-institutionalization. Wm. Lynch — State is sending population back to communities to handle and support.

Comm. D. Barrett — asked Wm. Lynch who is responsible — Wm. Lynch — Keene, State or County. McCollester — it is the delegates decision. Wm. Lynch — State does not give money — most all is federally funded — have waiting list of 8 more for New Horizons work shop.

E. Johnson asked G. McCollester if school tuition money could be used for match. Money donated from churches or organization can get matching funds. G. McCollester, received \$5,000.00 in donations. D. Whipple asked in regard to costs. Last year New Hope asked for \$37,000.00 plus \$8,000.00 to pay off deficit. Cutting off pre-school children and development center — why need of \$45,000.00.

G. McCollester — reduced expenditures in June 1977 going back to services existing, doesn't know where to go. Haven't gone to City — will look into this.

D. Whipple — \$10,000.00 United Fund contingency. Mini Barber, Staff of New Hope-New Horizons — preliminary figures when Comm. Savage was preparing budget — wanted to have a fund to operate — revised because title XX does not provide contingency fund.

D. Whipple asked if there are any questions from public on Page 12, line #61 — Cheshire Senior Services. D. Whipple asked S. Krause to read his report. S. Krause was Chairman of a study committee to look into Cheshire Senior Services request for expanding program. See attached report.

This matter was brought up at public hearing at request of Wm. Lynch — addition of \$14,700.00 request was not adopted by County Delegation — \$11,000.00 given and used to subsidize marginal clients — get services at home cost and hire more aides.

E. Johnson asked what it is. Mrs. Barbara Knicely, Director of Cheshire Senior Services, gave additional information regarding the program.

E. Johnson asked what of private donations. B. Knicely — have tried but not successful.

Comm. D. Barrett — this program helps keep people out of nursing homes and saves the county money. Rep. Scranton — Nationwide has become a type of program encouragant to cut down the health care costs.

Mr. Sheldon Barker — member of Cheshire Senior Services Board of Directors. This program is good because elderly and

sick may stay in their own home without spending county money.

Wm. Lynch brought up matter of new equipment in Register of Deeds office. This is for microfilming equipment. H. Savage amount in budget of \$5,500.00 is to purchase a reader printer to take care of the microfilming of the first 100 books in the Register of Deeds. Storage for new books in new quarters. G. Marshala — Commissioners to look into matter. E. Johnson — do they have a reader-printer. H. Savage, cost is \$5,500.00 — storage cabinets, roughly \$6,500.00. Wm. Matson — County has outside firm to do reading. D. Whipple — received a request in regard to raise for Register of Deeds. All elected officers were not given a raise. Possibly officers recommendation must come from Executive Committee.

D. Whipple asked for anyone from public for or against Maplewood Nursing Home budget — Page 15 — no comments from public.

D. Whipple asked Supt. Waterman — terminated interviews for assistant this week in the process of reviewing applications for his assistant. Wm. Lynch — any more additions or decreased recommendations for budget for Maplewood Nursing Home. Supt. Waterman increase of \$4,000.00 in medical services because of problems with prisoners at jail. Supt. Waterman described some of the problems and why the increase of line #30, page 18.

P. Russell — what about old buildings at County Farm. Wm Matson — Old County Home Study Committee member — Committee working on matter.

Supt. R. Waterman — pipes drained in old buildings — Why heating the old building — only when delegation decides not to do. Comm. D. Adams — have to be heated because of sprinkler system — insurance costs would skyrocket. Rep. Hogan — Comments on unemployment insurance.

D. Whipple asked the public for or against Fire Mutual Aid, page 3.

Comm. D. Adams spoke and said that R. C. Callahan not present.

Wm. Matson — key job in county — Did R. C. Callahan get what he requested.

When Mutual Aid was started — 4 men scheduled to receive 7% — others are at top of salary schedule — Blue Cross-Blue Shield is paid for —.

Sheldon Barker — Chairman of County Delegation at that time — said, he feels county is making a great mistake in not giving R. C. Callahan an assistant director. South Western

Mutual Aid system was responsible for reduction to towns. Using our system as a model in the United States now. First state to give \$5.00 reduction. Bob hasn't requested an assistant because he wants to keep budget low.

D. Whipple asked for public — anyone for or against Register of Probate budget, page 7 — there were none.

Register of Probate is paid by the charge on fees and not salary and paid by state and receives fees accordingly.

D. Whipple — Expenditures on page 1 — there were no comments.

Articles 1, 2, 3 and 4 were read — no one from public made comments.

Article #5 — Rep. Hogan — got operation statement — no position papers — how much surplus? Comm. H. Savage — complete financial report from accountant available. D. Whipple — \$154,000.00 left in federal sharing money.

H. Savage — spent \$320,000.00, earmarked \$150,000.00.

Article #8 — Report on Old Nursing Home Study Committee. Wm. Matson, J. Hogan and Supt. Waterman — gave a report on the old nursing home buildings — there are five or six employees living in the main building of the old buildings including living quarters for the Superintendent — R. Waterman.

D. Barrett — Everytime we develop budgets, we should develop policies because of increase of county employees. Establish employee's schedule for pay raises, step increases, merit or cost of living fringe benefits.

D. Whipple asked if there were any comments for or against entire budget — none.

This year with Blue Cross-Blue Shield we are getting more than 7% increases in budget items.

P. Russell brought to the attention of those present that the Republican County Committee and Democratic County Committee were having a dinner-dance (at separate places) in Keene and many important office holders would be in Cheshire County on Saturday, March 11, 1978.

Commissioners recommendation for allocation of Federal Revenue Sharing funds for 1977-1978: Board & Care Children \$50,000.00; Direct Aid \$30,000.00; County Extension \$20,000.00; Mutual Aid \$30,000.00; Sheriff's Dept \$20,000.00

Meeting adjourned at 11:55 a.m.

Respectfully submitted by
ZOE VRAKATITSIS, Clerk

There was an Executive Committee Meeting following the public hearing: Present — were the following: Andrea Seranton, P. Russell, A. J. Marshala, D. Whipple, Zoe Vrakatitsis, W. Lynch, E. L. Johnson, J. Hogan, W. R. Matson — Discussion by D. Whipple to raise elected officials salaries for 1978 by 7%. G. Marshala suggested Legislators salary to be increased and discussed for next year. It was voted by all present to recommend these suggestions to the next County Delegation meeting.

Both suggestions were made in a form of motions by D. Whipple and G. Marshala — seconded by P. Russell and W. Lynch — all present voted in favor.

Meeting adjourned at 12:10 p.m.

Respectfully submitted by
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION COUNTY FARM STUDY COMMITTEE

County Court House, Keene, New Hampshire

Friday, March 24, 1978

RE: To hear a report from Emile J. Legere relative to the possibility of establishing housing for the elderly at the vacated County Farm Nursing facility.

Chairman, Robert Moore, Jr., called the meeting to order at 1:30 p.m.

Present: A. J. Marshala, D. E. Whipple, R. C. Callahan, W. R. Matson, Z. Vrakatitsis.

Mr. Steven Knapp, Monadnock Health & Welfare (Director).

Commissioners — R. Waterman, H. Savage, D. Adams.

R. Moore, Jr., Chairman turned meeting over to Mr. Emile Legere, Architect and builder.

Mr. Legere has viewed buildings from the outside. Question is — housing for elderly — State Housing Authority. If there is no need for housing — can't get grant. He has advertised in the Keene Evening Sentinel — Keene Shopper and radio. A flyer is going out to senior citizens for survey on need — 133 seniors over age 62 have put their names in to live in the area of Westmoreland — this has not been done before. State Housing Authority is very interested. Will end up having about 300 names. Although can't house all of them — it will come in handy along the line. Has ingredients to go ahead for housing and interested applicants will live in a rural area — there will be busing.

In the last two weeks there are about 40 persons in the surrounding towns around Westmoreland. In the James Cleveland Building in Keene there was only one outsider of the city limits.

HUD has no allocation for New Hampshire at this time. He has done this before. He wants to take a hard look at the buildings now, inside. He will decide what to come down with, etc. Talking about 75-80 apartment units.

Mr. Legere is looking at two programs:

1. Going after 75 apartments for elderly, may end up with 60 units.

2. Taking small buildings and putting in new program, called basically "group living" — dining, having 30 to 40 individuals.

Two programs are very compatible — have a number of people living in Westmoreland. He has to have option for property, show proof only under conditions it remain housing for elderly. He has done this in other cases and it has worked out well.

A. G. Marshala asked if the site have anything to do with new County Jail — the advertising which Mr. Legere put in the paper did not specify this. Jail does not belong in front of a 3 million dollar project.

Mr. Legere suggested landscaping of trees to hide jail complex.

A. G. Marshala — estimated value of buildings — what is the net value now. Now — zero dollars — HUD recognizes this — What Mr. Legere works with is cost money — he works around — value on land — value of hooking onto water sewage. Fair price about \$80,000.00.

D. Whipple — questions housing for Administrator of Maplewood Nursing Home Farm and Jail complex. Is sewage plant adequate and space.

Mr. Legere said problem is water not sewage.

D. Whipple — How much acreage land available, picnic area, trees.

Mr. E. Legere — minimum requirement and acreage — at least 2 acre tract. Might be plenty.

R. Waterman — estimate sewage flow per person is 50 gallons a day per bedroom (at Maplewood Nursing Home).

H. Savage — new facility might overtax present facility.

Mr. E. Legere — Not subsidizing building but subsidizing individual. He can spend money for sewage.

D. Adams — In the event of a third lagoon — there would

be no possibility of housing project. Administrator's house off premises. House is not in good condition. Talking about 2 million dollars.

B. Moore — tax dollars must be considered.

Mr. E. Legere — Want to relate to HUD that County and he are working on water and sewage.

D. Adams — consider expanding and additions to nursing home — question of water and sewage.

Mr. E. Legere — would make survey to come up with a good system.

There is a gravel packed well — available — located out in field.

D. Adams — lagoon is located near — posing a problem.

R. Waterman — could get contamination — well out in field can't be used — third lagoon located in back of chicken coop.

Mr. E. Legere — if water can't be provided — no use in going about with project.

County would have to go through state to allow Mr. E. Legere to buy water. Need filter system. Mr. Legere — water and sewage project — is the problem of Legere Company.

If project is dragged out it will die down, should get money on it. Will need bodies that believe in it.

H. Savage — when money would be available.

Mr. E. Legere — has 53 towns asking for housing for elderly. He wants an option.

W. R. Matson — what program with.

Mr. Emile Legere, Post Office Box 145, Keene, New Hampshire, 03431. Tel. 352-9105.

Committee to report to County Delegation for viewpoints.

Meeting adjourned at 2:30 p.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION MEETING

Maplewood Nursing Home, Westmoreland, New Hampshire

Saturday, March 25, 1978

RE: For the purpose of adopting a budget for the County for the year 1979.

D. E. Whipple, Chairman presided and opened the meeting at 10:00 a.m.

Present: J. Hogan, R. S. Galloway, R. Moore, Jr., R. C.

Callahan, E. L. Johnson, E. R. Ladd, A. J. Marshala, M. Ramsey, W. R. Matson, A. W. Fillback, A. B. Gordon, S. Krause, I. H. Gordon, P. Parker, D. A. Eaton, W. Lynch, Z. Vrakatitsis, P. Russell, E. Dostilio, N. J. Proctor, E. H. Close, A. A. Scranton, J. E. Terry.

Absent: W. H. Faucher, T. Chase, T. Slack.

Commissioners: D. Adams, R. Waterman, D. Barrett, H. Savage.

Mr. Gordon McCollester, Dir. New Hope-New Horizons. Press: E. Hebert, Keene Evening Sentinel, B. Ellis, WKBK. Radio.

Chairman D. Whipple brought up each item on the budget, anyone for or against each department.

The Agenda ensued as follows:

Page 3 — A. A. Scranton, Chairman of the Cheshire County Delegation Executive Committee proposed that all elected officials salaries be raised by 7% as recommended by the Executive Committee. Wm. Lynch made a motion to that effect, seconded by Wm. Matson. All delegates present voted in favor unanimously.

A. Gordon made motion that all employment insurance line items 4100.06 be deleted in departments budgets. Seconded by E. Ladd. All delegates voted in favor, unanimously.

Page 4 — Assistant County Attorney's salary has been taken care of by LEEA grant.

Page 6 — Registrar of Deeds — A. Gordon asked about line no. 4120.16 — Commissioner H. Savage said need microfilming of first 200 books in the Registrar of Deeds office — need to obtain microfilming reader and storage facilities estimated at \$6,500. Wm. Lynch mentioned that equipment had been recommended by Architects — can't be obtained with cost of new Court House addition appropriation. Comm. H. Savage — there is a possibility. All delegates present approved of Registrar of Deeds budget.

Page 8 — Sheriff's Budget — H. Close questioned rental of vehicles. Comm. H. Savage explained that the renting of cars is too costly to own because of extensive repairs. Amount in budget represents additional vehicle rent. E. Ladd — lease of all three vehicles — not rented for complete year.

Page 10 — Maintenance — J. Terry asked about fuel — only used for heating Court House.

Page 12 — Welfare — Line 4190.61 — Cheshire Senior Services. S. Krause gave his report. Z. Vrakatitsis asked delegation to give Cheshire Senior Services, Inc., total amount the agency asked for in their budget as this program is saving the

county money in the long run as well as being a morale factor with the elderly in the community. This is a home-health program helping the elderly to stay in their homes instead of being institutionalized. Wm. Lynch made motion and seconded by H. Close that the budget be changed from \$20,000.00 to \$23,300.00. All delegates present voted in favor.

Page 2 — Fire Mutual Aid — D. Whipple Chairman went back to this budget at the request of R. C. Callahan. R. C. Callahan stated that there was an error in his budget, change of salaries of \$106,381.00 to \$108,308.00 bottom line of salary figure. R. C. Callahan made motion to correct the error seconded by Wm. Matson the change of salaries to 7% higher plus a 5% increase in July for two people on the staff. All delegates voted in favor. P. Russell asked if there is a merit system — R. C. Callahan said no, have a wage scale system. R. C. Callahan brought to attention merit increases. In 1978 state will pay 15.26 and county 8.22.

Page 15 — Maplewood Nursing Home — Supt. R. Waterman — Line .03 — Other Administrative — explained big jump in figure. J. E. Hogan asked if Administrative Assistant had been hired. Supt. R. Waterman said that assistant had been hired last Wednesday. J. E. Hogan — how much is the salary — \$14,000.00. However, Supt. R. Waterman has hired at \$11,000.00 but not finalized — will be more than \$11,000.00. Dietary Salaries — Supt. R. Waterman — entirely new food system. Now all trays are being made up in the kitchen — all dietary aids deliver trays and are responsible for picking them up. There are now 135 patients at Maplewood Nursing Home. Planning on 147. H. Close asked if money coming in to pay will take care of pay increases. D. Whipple — Nursing home will bring in a lot more money, than before, possible to be \$40.00 per day per patient, now second highest in state because of new facility.

Page 18 — Maplewood Expenses — J. Terry asked about increase in cigarettes, suggested a smoking clinic for prisoners. Supt. R. Waterman made no comment. However the price of cigarettes have gone up and there is a security factor involved regarding same.

Page 18 — Doctor's fees. — Budget increased because of increase of accidents involving prisoners. — D. Dostilio asked about workman's compensation — Supt. R. Waterman — Workman's compensation is not recognized by labor department, have liability — have to show legal liability. Wm. Lynch made motion to increase line 6100.25, doctor's fees, to \$5,000.00 — seconded by Wm. Matson. All delegates present voted in favor unanimously.

Line 81 — Repairs and maintenance of driveways — Supt. R. Waterman brought to the attention of the delegation that the driveways be paved around the jail and buildings — that they are in bad shape around the county farm. Supt. R. Waterman asked for \$1,500.00 for line .81. E. Ladd made motion seconded by H. Close to allow for \$1,500.00 to improve the driveways. All delegates present voted in favor, unanimously. J. Terry questioned Line 6200.00 outside prisoners — covers facility for women sent to Grafton County — cost of prisoners sent to other jails as well.

Page 19 — Comm. Barrett explained line 7100.93 — includes insurance on old nursing home budget — this figure should not be charged against farm 9,199.00. B. Moore — shows a loss for the Farm. Comm. Barrett — the farm is breaking even — referred to Supt. R. Waterman — last year cost was \$25,000.00. This year it is \$30,000.00. D. Dostilio — selling food from farm to nursing home — sell all milk because it has to be pasturized — beef — produce — actual cash figure — no cash items, not included in figure. D. Dostilio — suggested it be put on paper — all sale of food to nursing home from farm.

Page 14 — G. Marshala questioned as to what happened to \$50,000.00 surplus. Referred to total for 1977 and 12 months \$1,686,764 — \$1,608,031.48. D. Whipple said surplus of \$150,000.00 spent \$224,953.00 left — that \$154,000.00 federal revenue sharing, page 5 — shows surplus. Surplus is combined in one total. E. Johnson — What is voted by delegates voting and left represented unexpended of what is left. Last year used \$145,000.00 of surplus. Balance left of revenue sharing \$150,000.00 will be used for reducing taxes.

D. Eaton made motion to increase communication budget by \$2,400.00 for radio equipment for radar (2 sets to be purchased to be used in vehicles to be used in towns), can get \$1,200.00 in government matching funds. R. C. Callahan has been approached by other towns regarding radar, radar equipment can be transferred from one car to another it is not a permanent fixture. E. Johnson — we're getting involved of expanding in a new area — not county business. H. Close made motion to refer this matter to the Executive Committee, seconded by M. Ramsey.

Discussion — J. Terry — person suggested conflict of interest with. D. Eaton — no. B. Moore — are towns asking for this equipment or is police asking.

D. Dostilio moved previous question, seconded by E. Ladd. Motion made to refer to executive committee.

Majority in favor, voice vote, voted no. Motion died.

D. Whipple Chairman brought up the articles to be acted on:

1. To see if the Convention will vote to ratify an action by the Commissioners to establish a Capital Reserve Fund for the replacement of Nursing Home Equipment with proceeds from the auction in the amount of \$8,214.20. Motion made by A. Fillback seconded by D. Dostilio to approve Article #1, all delegates voted in favor unanimously.

2. To see if the Convention will vote to ratify an action by the Commissioners to apply anti-recession funds in the amount of \$1,626.00 to the Mutual Aid Budget for 1977. E. Johnson made motion seconded by E. Ladd to approve article 2. All delegates voted in favor, unanimously.

3. To see if the Convention will vote to authorize the Commissioners to draw from Surplus an amount of \$150,000.00 to pay the Nursing Home Bond Principal due in 1978. D. Dostillio made motion seconded by E. Ladd to approve Article #3. All delegates voted in favor, unanimously.

4. To see if the Convention will vote to authorize the Commissioners to appoint a coordinator at a salary of \$12,000.00 per year. P. Russell made motion seconded by H. Close to approve Article #4. All delegates voted in favor, unanimously.

5. To see if the Convention will vote to authorize the Commissioners to draw from the Nursing Home Bond Account an amount of \$30,000.00 to build a combination garage and refrigeration storage unit. E. Ladd made motion and seconded by P. Russell in favor of Article #5, all delegates present voted in favor, unanimously.

6. To see if the Convention will vote to accept a grant from the Crime Commission in the amount of \$14,000.00 for a Juvenile Officer and raise and appropriate \$700.00 as the County's share. J. Terry made motion and seconded by H. Close to approve Article #6, all delegates present voted in favor, unanimously.

7. That \$150,000.00 be drawn from the Revenue Sharing Trust Fund and applied to 1978 Budget as follows: Board and Care of Children \$50,000.00, Direct Aid \$30,000.00, County Extension \$20,000.00, Mutual Aid \$30,000.00, Sheriff's Dept. \$20,000.00. Motion made by Wm. Lynch and seconded by J. Terry that Article #7 be approved. All delegates voted in favor unanimously.

Motion made by Wm. Lynch seconded by B. Galloway that all seven articles be approved. All delegates voted in favor, unanimously.

Motion made by H. Close, seconded by P. Russell to adjourn. Meeting adjourned by 12:15 p.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION
EXECUTIVE COMMITTEE MEETING

Cheshire County Court House

Friday, April 14, 1978

RE: To consider the following articles:

1. To see if the Delegation will vote to establish salaries of the Commissioners, Sheriff, Registrar of Deeds, and County Attorney effective as of January 1, 1979, as recommended by the Executive Committee or take any other action relating thereto.

2. To ratify the action of the Delegation taken on March 25, 1978, in adopting the budget for the County of Cheshire for the year 1978 in the amount of \$3,434,634.00.

3. To see if the Delegation will vote to establish the amount of compensation members will receive for attendance at legal county meetings as recommended by the Executive Committee or take any other action relating thereto.

Rep. Andrea A. Scranton, Chairman called executive meeting to order at 9:30 a.m. and presided.

Present: R. C. Callahan, D. E. Whipple, A. J. Marshala, W. Lynch, Z. Vrakatitsis, P. Russell.

The above articles were discussed as follows:

1. Salaries of: Treasurer — \$900.00; County Attorney — \$15,500.00; County Sheriff — \$15,500.00; Registrar of Deeds — \$15,00.00; County Commissioners — \$4,536.00.

Motion was made by R. C. Callahan and seconded by Wm. Lynch. All delegates present voted in favor of the above increase of salaries.

2. To ratify the action of the Delegation taken on March 25, 1978.

Motion made by R. C. Callahan, seconded by Wm. Lynch. All delegates present voted in favor.

3. Delegates to establish amount of compensation for delegates.

Motion made by A. J. Marshala, seconded by Z. Vrakatitsis. All delegates present voted in favor. See RSA 24.9-EE, page 24:15 — Rate to be \$15.00 per meeting, and 12 cents per mile. Enclosed RSA.

D. W. Whipple brought up the matter of the following:

In the meantime discussion ensued regarding possibilities of Old County Farm property, possibilities of getting funds for a project — explore such project.

D. E. Whipple also brought up matter that Cheshire County does not have a County Flag. Would be nice to have, when new Court House Building is completed. Other Counties have their County Flags. Suggested a contest.

A. J. Marshala entered the following motion:

To authorize the Commissioners to draw from the Equipment Reserve Fund the amount of \$1,300.00 to supplement the Budget appropriation of \$6,000.00 for the purchase of a farm truck. Seconded by Wm. Lynch — all delegates present voted in favor of the above.

Motion made by A. J. Marshala seconded by P. Russell to adjourn.

Adjourned at 10:50 a.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION PUBLIC HEARING

Cheshire County Court House, Keene, New Hampshire

Monday, April 17, 1978

Chairman Daley Whipple, presided and opened public hearing at 10:00 a.m.

Present: R. Galloway, R. C. Callahan, A. J. Marshala, W. R. Matson, Zoe Vrakatitsis, P. Russell, A. A. Scranton. E. R. Ladd, D. A. Eaton, S. Krause. A. W. Fillback. Press — Keene Sentinel. Mr. Bruce Belliveau a public member. No Commissioners were present.

The public hearing was to consider the following articles:

1. To see if the Delegation will vote to establish salaries of the Commissioners, Sheriff, Registrar of Deeds, and County Attorney effective as of January 1, 1979 as recommended by the Executive Committee or take any other action relating thereto.

Daley Whipple asked if anyone was for or against Article #1, there were none.

2. To ratify the action of the Delegation taken on March 25, 1978 in adopting the budget for the County of Cheshire for the year 1978 in the amount of \$3,434,634.00.

Daley Whipple asked if anyone was for or against Article #2, there were none.

3. To see if the Delegation will vote to establish the amount of compensation members will receive for attendance at legal County meetings as recommended by the Executive Committee or take any other action relating thereto.

Daley Whipple asked if anyone was for or against Article #3, there were none.

4. To see if the Delegation will vote to ask the various schools in the County to participate in a contest to design a Cheshire County Flag or take any other action relating thereto.

Daley Whipple asked if anyone was for or against Article #4, there were none.

5. To hear a report of the County Farm Study Committee relative to a home or apartments for the elderly or take any other action relating thereto.

Daley Whipple asked if anyone was for or against Article #5, there were none.

Note: On Article #1 the salaries for elected officials to be as follows:

Treasurer \$900.00.

County Attorney \$15,500.00.

County Sheriff \$15,500.00.

Register of Deeds \$15,000.00.

County Commissioners receive \$13,611.00 as a group as this is the N. H. State average salary for them and in line with other Commissioners.

Dailey Whipple asked if anyone was for or against all Articles, there were none and he closed the Public Hearing at 11.00 a.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION COUNTY CONVENTION MEETING

Cheshire County Court House, Keene, New Hampshire
Monday, April 17, 1978 at 11.15 a.m.

Daley Whipple, Chairman presided.

Present: E. R. Ladd, A. W. Fillback, S. Krause, D. A. Eaton, R. Galloway, R. C. Callahan, A. J. Marshala, W. R. Matson, Zoe Vrakatitsis, P. Russell, A. A. Scranton, Press — Keene Sentinel. Mr. Bruce Belliveau, a public member. No Commissioners were present.

The meeting was for the purpose of considering the following articles.

1. To see if the Delegation will vote to establish salaries of the Commissioners, Sheriff, Registrar of Deeds, and County Attorney effective of January 1, 1979 as recommended by the Executive Committee or take any other action relating thereto.

Salaries to be as follows:

Treasurer \$900.00.

County Attorney \$15,500.00.

County Sheriff \$15,500.00.

Registrar of Deeds \$15,000.00.

County Commissioners salaries to remain the same as they are in line with other N. H. Commissioners — Total for all three \$13,611.00.

Chairman Daley Whipple asked if there were any comments against Article #1, there were none. All delegates voted in favor.

2. To ratify the action of the Delegation taken on March 25, 1978, in adopting the budget for the County of Cheshire for year 1978 in the amount of \$3,434,634.00.

Chairman Daley Whipple asked if there were any comments against Article #2, there were none. All delegates voted in favor.

3. To see if the Delegation will vote to establish the amount of compensation members will receive for attendance at legal county meetings as recommended by the Executive Committee or take any other action relating thereto. Compensation upped from \$5.00 to \$15.00. The amount is the maximum which lawmakers can be paid for such meetings by state law, and travel expenses 12 cents a mile.

Chairman Daley Whipple asked if there any comments against Article #3, there were none. All delegates voted in favor.

4. To see if the Delegation will vote to ask the various schools in the County to participate in a contest to design a Cheshire County Flag or take any other action relating thereto and Chairman Whipple to appoint a committee.

Chairman Daley Whipple asked if there was anyone against Article #4. All delegates present voted in favor. All delegates by voice vote, voted in favor of all four articles, unanimously.

5. To hear a report of the County Farm Study Committee relative to a home or apartments for the elderly or take any other action relating thereto.

Discussion ensued in regard to this matter and it was the consensus of the delegates present that even though the County does not need the old county farm buildings and property, it

might be facing a whole new picture twenty years from today. Therefore, it was voted to take more time to study the situation. The Delegation does not want to make a commitment at this time. Tabled for present.

Chairman declared the meeting closed at 11:15 a.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION
COUNTY FARM STUDY COMMITTEE MEETING
Cheshire County Court House, Keene, N. H. 03431
Tuesday, May 23, 1978

Chairman Robert Moore, Jr., presided and opened meeting at 10:30 a.m.

Purpose of meeting: To consider a report that is to be made to the full delegation. This is a very important meeting. Delegates were to advise chairman if they could not attend.

Present: Daley E. Whipple, William Lynch, Zoe Vrakatitsis, Robert Moore. Commissioner: Harold Savage.

Rep. Lynch suggested that the County of Cheshire be the developer of the old hospital building in Westmoreland if the County decided that they wish to have elderly housing at that site. He suggested that the Keene Housing Authority be the contract agent to do the complete administration work of this housing project. The financing of the project could come from many sources, however, would not be placed upon the county taxpayers.

Rep. Whipple questioned Mr. Savage with regard to the water and sewage facilities and Mr. Savage replied that as far as the water goes, they could tap in to the water supply of the new hospital but would prefer to leave that supply for future hospital needs and therefore, there would perhaps, have to be a new well dug on the old building site.

Commissioner Savage suggested that contact be made with the executive director of the KHA in order to visit the site in Westmoreland. Rep. Lynch suggested Mr. Savage contact George Moylan of the KHA and arrange a visit which has been scheduled for June 8th.

Rep. Lynch suggested an alternative use of these buildings and stated a need in Cheshire County for a rest home styled program that is sanctioned by the New Hampshire Division of Welfare. Within this program there are no nurses on duty and therefore, no medication administered. It would simply be living quarters for some elderly people who perhaps, cannot

maintain themselves and this would allow them the opportunity for clean living facilities and good nourishing food. It was suggested by Rep. Lynch to Chairman Moore that he contact Mr. Steve Knapp who might do some research with the state on this program and report back to the committee in the fall.

Rep. Whipple was concerned with the continuation of heating this building which is approximately \$8,700 per year and suggested that the commissioners consider terminating the entire heating system and installing a separate heating system in Mr. Waterman's residence. It was noted by Commissioner Savage that we are obligated to house two employees on the premises and there will be room made within Mr. Waterman's residence for these two individuals. Commissioner Savage did state that part of Mr. Waterman's employment contract is that the County provide him living quarters. Therefore, the suggestion of a separate heating system and continuing the same residence, seemed the most inexpensive way to take care of this situation rather than allowing a rental allowance to Mr. Waterman so that he might rent housing outside of the complex.

Meeting adjourned at 11:05 a.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION PUBLIC HEARING

County Court House, Keene, New Hampshire 03431

Tuesday, June 20, 1978 at 7:00 p.m.

Present: J. Hogan, R. Galloway, R. Moore, Jr., R. C. Callahan, E. R. Ladd, M. Ramsey, W. R. Matson, A. W. Fillback, A. B. Gordon, S. Krause, P. Parker, D. A. Eaton, W. Lynch, Z. Vrakatitsis, P. Russell, F. Dostilio, N. J. Proctor, E. H. Close, A. A. Scranton. Commissioners: H. Savage, D. Adams. Architect Edward C. Lewis, Mr. Richard Baybutt, Mr. Bob Colby, Gene Carlin. Press — Keene Sentinel and Station W.K.N.E. Public Member: Mr. Harvey Bailey.

D. E. Whipple, Chairman presided.

Purpose of meeting was to act upon the following articles:

1. To see if the Convention will vote to authorize the Commissioners to draw from the Nursing Home Bond Account the amount of \$150,000.00 to defray the unfunded construction costs of the New Court House and renovations of the existing Court House.

Note: Under RSA 33:3-A. It is required that two-thirds of the membership of the County Convention must vote in the

affirmative to change the purpose for which Bond Proceeds were originally authorized.

Chairman D. Whipple asked if there was anyone present of the public who were for or against Article #1. There was no comment for or against.

2. To see if the Convention will vote to authorize the Commissioners to draw from the 1979 Revenue Sharing Fund or the Surplus of the County as of December 31, 1978 the amount of \$80,000.00 to defray the unfunded construction costs of the New Court House and renovation of the existing Court House.

Chairman D. Whipple asked if there was anyone present of the public who were for or against Article #2. There was no comment for or against.

3. To see if the Convention will vote to authorize the Commissioners to draw from the Capital Reserve Account the amount of \$23,000.00 to defray the unfunded construction costs of the new Court House and renovations of the existing Court House.

Chairman D. Whipple asked if there was anyone present of the public who were for or against Article #3. There was no comment for or against.

4. To see if the Convention will vote to authorize the Commissioners to proceed in contracting for the construction of a new Court House and renovation of the existing Court House.

Chairman D. Whipple asked if there was anyone present of the public who were for or against Article #4. There was no comment for or against.

5. To see if the Convention will authorize the Commissioners to draw from current surplus the amount of \$71,500.00 to pay the interest on the Court House Bonds due November 1, 1978.

Chairman Daley E. Whipple asked if there was anyone present of the public who were for or against Article #1. There was no comment for or against.

6. To hear the reports of all standing committees and act thereon.

7. To consider any other matter that may legally be brought before the Convention.

Chairman D. Whipple asked if there was anyone present to make any comments on Article #7. There were none.

Chairman D. E. Whipple then declared the public hearing closed.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION MEETING

County Court House, Keene, New Hampshire 03431

Tuesday, June 20, 1978 at 7:30 p.m.

Present: J. Hogan, R. Galloway, R. Moore, Jr., R. C. Callahan, E. R. Ladd, M. Ramsey, W. R. Matson, A. W. Fillback, A. B. Gordon, S. Krause, P. Parker, W. Lynch, Z. Vrakatitsis, P. Russell, F. Dostilio, N. J. Proctor, E. H. Close, A. A. Scranton. Commissioners H. Savage, D. Adams. Mr. Edward Lewis, Architect, Mr. Richard Baybutt, Baybutt Construction Company, Mr. Bob Colby of Baybutt Construction Company and Mr. Gene Carlin. Public Member: Mr. Harvey Bailey. Press: Keene Evening Sentinel and Station W.K.N.E.

Chairman D. Whipple presided.

The purpose of the meeting was to act upon the following articles:

Chairman Whipple started with Article #6. To hear the reports of all standing committees and act thereon: Rep. B. Moore Chairman: — See attached copy of report of Cheshire County Delegation County Farm Study Committee Meeting of Tuesday, May 23, 1978.

Only 10% of committee showed up at meeting. Discussion entailed cutting-off heat in buildings, subsidizing for elderly, looking into County ownership, looking for developer for subsidizing housing, survey work, financing propositions, HUD, any alternative plans. Do a survey and come back in September with some concrete suggestions and plans. Consult Mr. Steve Knapp, Director of Monadnock Health & Welfare and George Moylan of the KHA.

Chairman D. Whipple mentioned that the heating problem had been resolved for the winter. County Commissioners to handle the matter.

Commissioner D. Adams mentioned that between \$1,500 to \$2,000.00 would be needed for a new boiler with stipulation that the new boiler be taken and put in a new home, possibly for the Superintendent of the Cheshire County Nursing Home, Westmoreland, N. H.

There were no other reports from other committee chairmen but reports will be expected for the September 1978 meeting.

Chairman D. Whipple brought up Article #1.

To see if the Convention will vote to authorize the Commissioners to draw from the Nursing Home Bond Account in the amount of \$150,000.00 to defray the unfunded construction costs of the New Court House and renovations of the existing Court House. Note: Under R.S.A. 33:3-A, It is required that

two-thirds of the membership of the County Convention must vote in the affirmative to change the purpose for which the Bond Proceeds were originally authorized.

Motion made by H. Close, seconded by A. Scranton to accept Article #1. Wm. Matson recommended bids be resubmitted to save additional funds needed for construction.

Commissioner Harold Savage offered the following information:

Tax rate not affected by Article #1, there is \$68,000.00 left and available in Nursing Home Funds to be spent only if work was to be done. Wm. Matson — if bids are put out again how long would project of Court House be delayed.

Architect Edward Lewis stated it would take at least 30 days, have right figures, by \$48,000.00.

Wm. Matson suggested changing quality of items.

Architect Edward Lewis said if delayed, cost will go up.

D. Dostilio asked if contract be negotiated.

Comm. H. Savage, said there would be a question and not favorable.

E. Ladd — asked what would be coming from the National Historical Society.

Comm. H. Savage — about \$100,000.00 has been allocated to the State of New Hampshire for all historical projects and the amount Keene would receive wouldn't be much.

H. Close — How much more in interest.

Comm. H. Savage — Interest in Article has to do with \$2,600,000.00 — has no bearing on Article #5.

Architect Edward Lewis — Discussing with Richard Baybutt Construction Company and are trying to cut down if he can get \$50,000.00.

Wm. Lynch — Baybutt Construction Company would like to build so that by winter the framework will be up so crews may work inside. Not raising taxes.

Chairman D. Whipple declared a short recess.

A roll-call vote was taken when the meeting was resumed on Article #1, as follows:

J. Hogan, R. Galloway, R. Moore, Jr., R. C. Callahan, E. R. Ladd, D. E. Whipple, M. Ramsey, A. W. Fillback, A. B. Gordon, S. Krause, P. Parker, D. A. Eaton, Wm. Lynch, Z. Vrakatitsis, P. Russell, N. J. Proctor, E. H. Close, A. A. Scranton all voted in favor of Article #1.

Those opposed on Article #1 — W. R. Matson, F. Dostilio.

Chairman D. Whipple brought up Article #2 — To see if the Convention will vote to authorize the Commissioners to

draw from the 1979 Revenue Sharing Fund or the Surplus of the County as of December 31, 1978 an amount of \$80,000.00 to defray the unfunded construction costs of the New Court House and renovation of the existing Court House.

N. Proctor made motion seconded by P. Russell to accept Article #2. As of April 1, 1979 will be \$87,000.00, now \$19,000.00. We will receive from Revenue Sharing \$109,000.00 for July to October 1978. By end of October will have \$164,000.00. Delegation voted \$150,000.00, balance of \$14,000.00 by 31st of December, 1978. January to April \$86,993.00 — will have. There was a roll call vote: J. Hogan, R. Galloway, R. Moore, Jr., R. C. Callahan, E. R. Ladd, M. Ramsey, A. W. Fillback, A. B. Gordon, S. Krause, P. Parker, D. A. Eaton, W. Lynch, Z. Vrakatitsis, P. Russell, N. J. Proctor, E. H. Close, A. A. Seranton and D. E. Whipple all voted in favor of Article #2.

Opposed: W. R. Matson, F. Dostilio.

Article #3 — Chairman Whipple asked for comment for or against Article #3. Motion made by D. A. Eaton, seconded by P. Russell in favor. No discussion. There was a roll call vote: J. Hogan, R. Galloway, R. Moore, Jr., R. C. Callahan, E. R. Ladd, M. Ramsey, A. W. Fillback, A. B. Gordon, S. Krause, P. Parker, D. A. Eaton, W. Lynch, Z. Vrakatitsis, P. Russell, N. J. Proctor, E. H. Close, A. A. Seranton, D. Whipple voted in favor of Article #3. Those opposed were W. R. Matson and F. Dostilio.

Article #4. — To see if the Convention will vote to authorize the Commissioners to proceed in contracting for the construction of a new Court House and renovation of the existing Court House.

Chairman D. Whipple asked who was for or against Article #4. Motion made by H. Close, seconded by N. Proctor that no vote be taken and it be tabled. Motion carried with all present.

Article #5 — Chairman D. Whipple asked who was for or against Article #5. To see if the Convention will authorize the Commissioners to draw from current surplus the amount of \$71,500.00 to pay the interest on the Court House Bonds due November 1, 1978.

Motion made by E. Ladd seconded by P. Russell. No discussion but a roll call vote taken as follows: J. Hogan, R. Galloway, R. Moore, Jr., R. C. Callahan, E. R. Ladd, M. Ramsey, W. R. Matson, A. W. Fillback, A. B. Gordon, S. Krause, P. Parker, D. A. Eaton, W. Lynch, Z. Vrakatitsis, P. Russell, F. Dostilio, N. J. Proctor, E. H. Close, A. A. Seranton, all voted in favor of Article #5.

Article #6 — See beginning this report.

Article #7 — There was no other business brought up for delegates to discuss.

H. Close moved to reconsider Articles #1, #2, #3, #5, seconded by A. Scranton. A roll call vote was taken as follows: Article #1 — J. Hogan, R. Galloway, R. Moore, Jr., R. C. Callahan, E. R. Ladd, M. Ramsey, W. R. Matson, A. W. Fillback, A. B. Gordon, S. Krause, P. Parker, D. A. Eaton, W. Lynch, Z. Vrakatitsis, P. Russell, F. Dostilio, E. H. Close, N. Proctor, A. A. Scranton voted not to reconsider Article #1.

Articles #2, #3, #5 — Motion made by E. H. Close seconded by A. A. Scranton to reconsider Articles #2, #3, #5 — A roll call vote was taken: J. Hogan, R. Galloway, R. Moore, Jr., R. C. Callahan, E. R. Ladd, M. Ramsey, W. R. Matson, A. W. Fillback, A. B. Gordon, S. Krause, P. Parker, D. A. Eaton, W. Lynch, Z. Vrakatitsis, P. Russell, F. Dostilio, N. J. Proctor, E. H. Close, A. A. Scranton — all voted against reconsideration.

Commissioner David Adams asked to speak. He mentioned that there is a possibility through the National Historical Society to add on the railing at the top of the Old Court House Building.

Motion made by R. C. Callahan, seconded by Z. Vrakatitsis, meeting be adjourned at 9:15 p.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION EXECUTIVE MEETING

Court House, Keene, N. H. — Monday, July 24, 1978

Time: 9:10 a.m.

RE: To review the first and second quarterly reports of the County, Financial Statement six months ended June 30, 1978.

Rep. Andrea Scranton, Chairman of the Executive Committee, presided.

Present: R. Galloway, E. R. Ladd, A. J. Marshala, Z. Vrakatitsis, D. Whipple. Commissioners: H. Savage, D. Adams, R. Waterman. Press: Keene Evening Sentinel.

The members of the Executive Committee present reviewed the financial statement of each department of the County as well as the summary of expenses for six months ended June 30, 1978.

Chairman Scranton asked that an eye be kept on the public welfare program.

Commissioner R. Waterman brought to the attention of the Executive Committee that there is a water problem at the County Farm Complex regarding the well. Chairman Scranton asked that the County Commissioners submit a report to the Executive Committee regarding this problem.

Rep. E. Ladd made motion that the Financial Report be accepted, seconded by G. Marshala. All present voted in favor.

Meeting adjourned at 10:00 a.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION COUNTY FARM STUDY COMMITTEE

Cheshire County Court House

Thursday, October 19, 1978 at 10:00 a.m.

RE: To discuss the renovation of the vacated county nursing facility in Westmoreland for possible use for housing the elderly and hopefully under a Federal grant that might be available.

Present: Robert Moore, Jr., Chairman of the County Farm Study Committee, Robert C. Callahan, William R. Matson, William Lynch, Nancy J. Proctor, Zoe Vrakatitsis. Commissioners: D. Adams, H. Savage & County Attorney Edward O'Brien. Mr. George Moylan, Executive Director of Keene Housing Authority; Mr. Anthony Redington, Executive Director of the N. H. Housing Commission.

Mr. Redington discussed the eligibility process, timing, application, and gave an informative talk regarding the possibilities for the vacant buildings at the County Farm Complex.

There was discussion among the delegates present and the people present and it was the consensus of the delegation that the complex not be put into the hands of a private developer, that the County take it upon itself to look into the possibility for — housing for elderly, handicapped, also a complex for rental purposes.

Attached is a letter to Robert W. Moore, Jr. from George Moylan, Executive Director of Keene Housing Authority dated June 27, 1978, also copy of report on "vacated nursing home buildings, Cheshire County, Westmoreland, N. H.," from Fleck and Lewis Architects, dated January 1978.

According to A. Redington the County can be owner and developer of the County complex, representing all communities

of Cheshire County; only question was its rural location.

According to County Attorney Edward O'Brien the County does have the power to engage in public service work and has several options for the purpose of the public. Can go to bonding company, can deal for grants or federal assistance with federal government.

A. Redington asked about the county's bond rating. It has a A-1 rating, can get HUD, enough availability of funds — talked about a Section 8 commitment or Section 202 with HUD.

A two floor complex does not need to have an elevator according to government regulations.

A. Redington suggested county get an architectural study, as to how many units can be developed, get a consultant for additional input. To date there are 28% elderly in N. H., 1/3 of growth in New Hampshire and this is not from people coming to live in N. H.

MOST IMPORTANT — The Commissioners determine the soundness of the buildings and how many units would be possible. Commissioners and committee proceed with eligibility of housing for elderly and file application.

A voice vote was taken and all delegates present voted unanimous that the above action be taken, R. Callahan, W. R. Matson, W. Lynch, Z. Vrakatitsis, and Nancy Proctor.

Commissioner H. Savage's report:

The commissioners have had an offer to sell boiler at the old County Farm Buildings for \$3,200.00. R. Callahan mentioned that they were in excellent condition and worth more. It was the consensus of the delegation that the commissioners hold up sale of boiler until it was known if they can be used in the new housing development. No action taken. There are 2 boilers.

Meeting adjourned at 10:30 a.m.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY EXECUTIVE MEETING

Monday, November 13th, 1978

Present: Marshala, Ladd, Whipple, Lynch, Scranton. Commissioners Adams, Savage. Russell Waterman. Absent: Russell, Proctor, Callahan, Galloway.

(1) Meeting was called to order at 9:40 by Chairman Scranton who declared a quorum present. Commissioner Savage indicated overages in the Quarterly Report i.e. Welfare, Superior Court, and Interest. By year's end it is estimated

overdrafts will total \$70,800 attributed almost entirely to Welfare, Superior Court and Interest. To be applied against the overdrafts will be estimated unexpended balances totaling \$28,400 which will reduce the net overdraft to \$42,400. Additional income of \$69,000 will more than offset the deficits. Motion to approve quarterly report by Rep. Ladd; seconded Rep. Whipple — vote unanimous.

(2) Briefly discussed water problem at County Farm and suggested artesian well be dug this fall, Final decision is up to the Commissioners.

(3) Discussed suggestion that Clerk of Delegation receive some compensation. Agreed that solution could be worked out by chairman of Executive Committee, Commissioners Office and Clerk by cutting down amount of work the Clerk has been doing.

Motion to adjourn at 10:15 Rep. Ladd; seconded by Rep. Marshala.

Respectfully submitted,
ANDREA A. SCRANTON,
Clerk Pro Tem.

CHESHIRE COUNTY DELEGATION MEETING

CHESHIRE COUNTY COURT HOUSE

Keene, New Hampshire 03431

Tuesday, November 14, 1978 at 7:30 p.m.

Present: R. Moore, Jr., R. C. Callahan, E. R. Ladd, Daley E. Whipple, A. J. Marshala, W. R. Matson, W. Lynch, Z. Vrakatitsis, P. Russell, F. Dostilio, N. J. Proctor, A. A. Scranton, M. Ramsey. Commissioners H. Savage, D. Adams. Architect Ted Lewis. Press — Keene Sentinel.

Purpose of Meeting:

1. To hear the reports of standing committees, as listed:
County Flag Committee
County Attorney Committee
County Sheriff Committee
County Farm Study Committee
2. To see if the Convention will vote to compensate the Clerk of the Convention for duties performed by that office.
3. To consider any other matter that may legally be brought before the Convention.

Chairman D. Whipple presided.

1. — Flag Committee Report by Chairman Zoe Vrakatitsis. Committee — Stephen Krause and Francis Dostilio.

Z. Vrakatitsis reported that all of the schools in Cheshire County, grades 6, 7 and 8 have been notified and in the process of designing flags. Next step is to check back with the schools on their progress.

County Attorney Report by Chairman Wm. Matson. Committee — P. Russell, E. Ladd, E. Close.

W. Matson reported that he has been in touch with the Concord officials regarding this matter.

Sheriff Committee Report — Bob Callahan, Chairman. Committee — A. Scranton, W. Lynch, D. Eaton, A. Marshala.

B. Callahan talked at length with the County Sheriff and there is consensus that the Sheriff should be an elected official, term 4 years instead of two — possibility of creating legislation for Cheshire County if necessary — also discussed providing bailiffs for courts. Contracting for oversight of Surry Dam also contracting service to towns.

County Farm Study Committee — B. Moore, Chairman. Committee — W. Lynch.

B. Moore discusses the possibility of apartments for elderly also how many. Mr. Ted Lewis, the Architect, reported to the Delegation that he had done a feasibility study and presented the facts of same. He discussed the old main building and the old hospital building possibilities, talked of the costs involved, rehabilitation of the buildings. Matter of water and sewage possibilities and costs of same. Estimated costs of buildings would be about \$38.40 per square foot. Transportation factor discussed.

B. Lynch made motion to return subject matter back to the County Commissioners to do what they want, seconded by A. Marshala. All delegates present voted unanimously, motion carried.

2. — To see if the Convention will vote to compensate the Clerk of the Convention for duties performed by that office.

A. Scranton, Chairman of the Executive Committee reported that the Committee discussed this matter and that the Executive Committee will take this up with the County Commissioners to come up with a solution. All delegates present with the exception of Z. Vrakatitsis agreed.

Motion made to accept all committee reports by F. Dostilio, seconded by B. Lynch. All delegates present voted unanimously.

3. — Other matters.

H. Savage Commissioner talked about money for fence around the buildings at the County Farm and will bring before delegation for appropriation.

Comm. H. Savage also discussed matter for disposing of

the two boilers in the two old buildings of the County Farm. N. Proctor suggested hanging on to the boilers. Seconded by B. Matson. D. Adams, Commissioner said old boilers are old steam boilers, any new buildings erected would have converters. B. Matson said boilers should be out to bid. All delegates present, voted to hang on to the two old boilers for the present. Motion carried.

D. Whipple thanked the County Delegation for cooperating with him during his term of office. D. Whipple ran for N. H. Senate and lost and will not return as a legislator. The Delegation gave him a standing ovation.

Meeting declared adjourned by Chairman Whipple.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY DELEGATION MEETING

December 6, 1978

L.O.B. Room 205, Concord, New Hampshire

Rep. Elmer Close was accepted as a Temporary Chairman of the Delegation meeting.

Roll Call: All members were present with the exception of a Representative from the contested election in Keene's Ward IV, District 15.

Andrea Seranton's name was placed in nomination for the Office of Chairman of the Cheshire County Delegation. Nomination was duly seconded. It was moved and seconded that nominations be closed, and unanimously agreed upon.

Mr. Close instructed the Clerk to cast one ballot for Andrea Seranton for the Office of Chairman.

Elmer H. Close was nominated to serve in the Office of Vice Chairman of the Cheshire County Delegation. Nomination was duly seconded.

A motion was made and seconded that nominations cease. Motion was carried by unanimous approval and the Clerk was instructed to cast one ballot for Rep. Close for the Office of Vice Chairman.

Margaret A. Lynch was nominated, and it was duly seconded, to serve in the Office of Clerk of the Cheshire County Delegation. A motion was made and seconded that nominations be closed. Motion passed and the Clerk was instructed to cast one ballot for Rep. Lynch.

Nancy Proctor moved that the Executive Committee consist of eight (8) members, in addition to the non-voting

Officers of the Delegation. This motion was seconded and passed by unanimous vote.

The nominations for Executive Committee Members were as follows:

Rep. Ladd nominated Nancy Proctor. Motion duly seconded

Rep. Ramsey nominated Elizabeth Ladd. Motion duly seconded.

Rep. Johnson nominated Patricia Russell. Motion duly seconded.

Rep. Moore nominated Robert Callahan. Motion duly seconded.

Rep. Galloway nominated Robert Moore. Motion duly seconded.

Rep. Russell nominated William Matson. Motion duly seconded.

Rep. Matson nominated Robert Galloway. Motion duly seconded.

Rep. Close nominated Fred Ernst. Motion duly seconded.

Rep. Galloway nominated Francis Dostilio. Motion duly seconded.

Rep. Proctor nominated Robert Eisengrein. Motion duly seconded.

Rep. O'Connor moved that nominations be closed. Motion seconded and passed unanimously.

Ballots were cast and Rep. Eaton and Rep. Ponessa served as ballot clerks.

The duly elected members of the Cheshire County Executive Committee are as follows: Proctor, Ladd, Russell, Callahan, Moore, Matson, Galloway and Dostilio.

Chairman Scranton appointed Rep. Nancy Baybutt to serve as Liaison Officer for the Delegation to the City of Keene.

Meeting adjourned by Chairman Scranton.

Respectfully submitted,
MARGARET A. LYNCH, Clerk

CHESHIRE COUNTY EXECUTIVE COMMITTEE MEETING

December 6, 1978

L.O.B. Room #205, Concord, New Hampshire

All members were present.

The floor was opened for nominations for Executive Committee Chairman.

Elizabeth Ladd nominated Patricia Russell. Nomination was seconded by Nancy Proctor.

Robert Galloway nominated Robert Moore. Nomination was seconded by Francis Dostilio.

It was moved and seconded that nominations be closed. Motion was passed unanimously.

Rep. Russell was elected Executive Committee Chairman by a vote of 5-3 on the second ballot.

Rep. Ladd nominated Robert Moore to serve in the capacity of Vice Chairman of the Executive Committee. Nomination was seconded by Nancy Proctor. Nominations were closed by unanimous vote, and the Clerk was instructed to cast one ballot for Rep. Moore for the Office of Vice Chairman of the Cheshire County Executive Committee.

Meeting adjourned by Chairman Russell.

Respectfully submitted,
MARGARET A. LYNCH, Clerk

According to statute a Public Hearing on the 1979 budget for the County of Cheshire, as proposed by the Commissioners, was called to order by Chairman Scranton at 10:00 a.m., December 18, 1978.

Those present were Reps. Russell, Scranton, Callahan, Nims, Ernst, Crane, Miller. Commissioners Savage, Adams, Barrett. Keene Evening Sentinel.

Commissioner Savage reviewed the highlights of the budget. The following gave brief presentations of their respective budgets:

Russell Waterman — County Home
Gordon McCollester — New Hope-New Horizons
Larry Levine — Big Brothers, Big Sisters
Harry Bennett — Cheshire Conservation
David Cheney — Senior Citizens Services
John Ferguson — Extension Service

Rep. Nims requested the Commissioners cut the budget by \$697,000.

Rep. Ernst requested a clarification of the income figures. Public Hearing adjourned at 10:45 a.m.

Respectfully submitted,
PATRICIA RUSSELL,
Clerk Pro Tem

CHESHIRE COUNTY EXECUTIVE COMMITTEE MEETING

December 22, 1978 — County Court House

In compliance with Chapter 91-A:2 relative to Public Proceedings, a meeting of the Cheshire County Delegation was called to order by Chairman Patricia Russell at 10:00 a.m. on December 22, 1978, for the purpose of authorizing the Commissioners to borrow money in anticipation of taxes for the year 1979.

Present: Callahan, Dostilio, Galloway, Ladd, Lynch, Matson, Moore, Russell, Scranton. Commissioners Adams and Savage. Bill Allen.

Representative Galoway moved that the County Commissioners be authorized to borrow \$1,750,000 in anticipation of taxes for the year 1979. Motion was seconded by Rep. Scranton.

Following a brief discussion, Rep. Dostilio moved the previous question. Rep. Galloway's motion was passed unanimously by those present.

Chairman Russell asked that members of the Executive Committee and Delegation inform her of any preference for committee assignments.

Rep. Moore suggested that committee assignments be made with each new session. Moore also suggested that an explanation of the working organization of the Delegation, and the rules guiding the Delegation be provided the new members at the earliest possibility.

Commissioner Adams informed the Executive Committee of a meeting of the Commissioners with representatives from the N. H. Labor Dept. concerning the dismissal of Frank Cota, a former custodian at the Court House, and of the possibility of a legal suit. Mr. Cota has requested salary compensation for the period July 10, 1978 through November 27, 1978.

This matter was discussed in some depth and it was the consensus of the Executive Committee to support the Commissioners' decision at this stage of the proceedings. The Executive Committee asked the Commissioners to have Attorney O'Brien secure a statement from Mr. Cota's physician relative to his physical condition at the time of his return to work following a reported heart attack.

The Executive Committee further suggested that in the future the Commissioners document sick leave pay, and receive a statement from the attending physician on the employee's physical condition relative to the resumption of his/her duties.

It was the recommendation of the Executive Committee that Commissioners Adams and Savage request Commissioner

Barrett to attend those meetings associated with his elected position as a County Commissioner. Commissioners Adams and Savage were commended on the good job they are doing.

A brief discussion took place concerning the disposition of the outstanding committees from the 1976-1978 session. Chairman Russell suggested that the Executive Committee call for final reports from these Committees.

Rep. Ladd noted that the County Attorney Committee has not finished deliberations and she suggested that this committee and committees in a similar position be allowed to continue. At the conclusion of this discussion, Rep. Moore moved adjournment. Motion was duly seconded and Chairman Russell declared the meeting adjourned at 10:40 a.m.

Respectfully submitted,
MARGARET A. LYNCH, Clerk

REPORT OF COUNTY COMMISSIONERS

To the Citizens of Cheshire County:

In keeping with the statutes of the State of New Hampshire the Commissioners present their annual report for the year 1978.

1978 was our first full year in the new nursing home, and despite some continuing problems with the air handlers and a few other small problems, we feel we have the finest facilities for the aged in New Hampshire.

The Commissioners and the County Delegation studied the possible uses of the old nursing home to determine whether it could be put to use or be torn down. A final decision will be made in 1979.

A new maintenance garage and storage building was approved for the new nursing home. This building will greatly increase the efficiency of the maintenance department and give the food purchasing supervisor greater flexibility in purchasing food and storing food from the garden.

A new set of rules and regulations for prisoners at the house of correction and jail were drawn and approved offering both the guards and the prisoners precise procedures for their conduct.

A new Manpower contract was drafted, reviewed, and signed insuring \$3,500,000 in employment funds for Cheshire and Sullivan Counties.

Bids were opened and a contract awarded for the construction and renovation of the County Court House. The contract was awarded to Baybutt Construction Company of Keene, N.H. The Commissioners look forward to the completion of this project which will move county government into a new era of greater service to the residents of Cheshire County.

Our thanks to the many interested persons and groups for their thoughtful recognition of our senior citizens at Maplewood Home and their gifts and deeds which contributed so much to the happiness and comfort of our elders.

Certainly, we recognize and gratefully acknowledge the cooperation of all county officials and employees.

Respectfully,

HAROLD E. SAVAGE
DAVID A. BARRETT
DAVID G. ADAMS

JOHN E. RICH & COMPANY
Accountants and Auditors

February 16, 1979
Board of County Commissioners
County of Cheshire, New Hampshire
Keene, New Hampshire
Gentlemen:

We have examined the financial statements as indexed, of the County of Cheshire, New Hampshire, for the fiscal year ended December 31, 1978. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The county presently does not maintain the accounts of the Maplewood Nursing Home and Farm on the accrual basis of accounting, nor has a record of all of its general fixed assets been maintained, as noted in note 1 to the financial statements; this being a departure from generally accepted accounting principles.

In our opinion, except as noted in the above paragraph, the financial statements of the County of Cheshire, New Hampshire, as indexed, present fairly the financial position of such funds and the results of operations of such funds for the year ended December 31, 1978, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination also included the supplemental schedules of the County of Cheshire, New Hampshire as indexed. In our opinion such supplemental schedules, when considered in relation to the basic financial statements present fairly in all material aspects the information shown therein.

Respectfully submitted,

DAVID L. CONNORS
Certified Public Accountant
JOHN E. RICH & COMPANY
Accountants and Auditors

CHESHIRE COUNTY REPORTS

Exhibit A

COUNTY OF CHESHIRE, NEW HAMPSHIRE
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
AS AT DECEMBER 31, 1978

	Governmental Fund Types			Fiduciary Fund Type	Account Groups	Total
	General	Special Revenue	Capital Projects	Agency	General Fixed Assets	(Memorandum Only) December 31, 1978
Assets						
Cash	\$283,083	\$64,771	\$ 567,642	\$12,828		\$ 928,324
Certificates of Deposit			1,800,000			1,800,000
County Receivables	197,969					197,969
Accrued Interest Receivable			62,097			62,097
Interfund Loans Receivable	143,652					143,652
Prepaid Expenses	181					181
Property, Plant and Equipment (Net)					\$6,503,634	6,503,634
Construction in Progress					661,508	661,508
Amount Required to be Provided in the Future for Retirement Debt						
TOTAL ASSETS	\$624,885	\$64,771	\$2,429,739	\$12,828	\$7,070,000	\$17,367,365

Liabilities and Fund Equity**Liabilities:**

Accounts Payable	\$ 214,791	\$ 76,681	\$ 12,827	\$ 304,299
Accrued Expenses	393			393
Deferred Revenues	1,626			1,626
Interfund Loans Payable		143,652		143,652
Bonds Payable				7,070,000

Total Liabilities	\$216,810	\$220,333	\$12,827	\$7,070,000	\$ 7,519,970
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Fund Equity:**Investment in General****Fixed Assets****Fund Balance:****Unreserved****Designed for Specific****Capital Projects****Undesignated**

	408,075	64,771			
Total Fund Equity	\$408,075	\$64,771	\$ 1	\$7,165,142	2,209,406
					472,847
					\$ 9,847,395

TOTAL LIABILITIES**AND FUND****EQUITY**

	\$624,885	\$64,771	\$12,828	\$7,165,142	\$7,070,000	\$17,367,365
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CHESHIRE COUNTY REPORTS

Exhibit B

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 ALL GOVERNMENTAL FUND TYPES AND FIDUCIARY FUND TYPE
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	General	Governmental Fund Types		Capital Projects	Fiduciary (Memorandum Fund Type Only) December 31, 1978	Total
		Special Revenue	Debt Service			
Sources of Financial Resources						
Revenues:						
Taxes	\$1,176,306					\$1,176,306
Nursing Home	1,822,978					1,822,978
Intergovernmental Revenues	57,824	\$203,521				261,345
Charges for Services	142,801					142,801
Miscellaneous	3,014					3,014
Farm	160,461					160,461
Court Fines	2,324					2,324
Interest	44,383	5,643		\$ 141,213	\$ 238	191,477
Trust Fund Revenues					5,747	5,747
Refunds and Reimbursements		994				994
Total Revenues	\$3,410,091	\$210,158		\$ 141,213	\$5,985	\$3,767,447
Other Sources:						
Proceeds of Bond Issue				2,600,000		2,600,000
Interfund Transfers	288,270	211,741	\$598,655	173,000		1,271,666
Total Sources of Financial Resources	\$3,698,361	\$421,899	\$598,655	\$2,914,213	\$5,985	\$7,639,113

Uses of Financial Resources

Expenditures:

Current:

General Government	\$1,092,466	\$260,016		\$1,352,482
Maplewood Nursing Home	1,352,469			1,352,469
House of Correction	122,655			122,655
Prisoners Held in Other Institutions	1,561			1,561
Farm	125,349			125,349
Case Expenditures			\$5,985	5,985
Capital Outlay:	10,343	2,194	\$ 696,489	709,026
Debt Service:				
Principal				195,000
Interest				403,655
Total Expenditures	\$2,704,843	\$262,210	\$ 696,489	\$4,268,182

Other Uses:

Returned to Federal Government
Interfund Transfers

	4,209			4,209
	150,000		311,270	1,271,666

Total Uses of Financial Resources

	\$3,515,239	\$416,419	\$1,007,759	\$5,544,057
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Net Increase in Fund Balance During Year

	183,122	5,480	1,906,454	2,095,056
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Fund Balance, January 1, 1978

	224,953	59,291	302,952	587,197
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Fund Balance, December 31, 1978

	\$ 408,075	\$ 64,771	\$2,209,406	\$ 1 \$2,682,253
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CHESHIRE COUNTY REPORTS

Exhibit C

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE,
 BUDGET AND ACTUAL — GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	General Fund		Special Revenue Funds		Actual Over/(Under) Budget	Total (Memorandum Only)	
	Budget	Actual	Budget	Actual		Budget	Actual
Sources of Financial Resources							
Revenues:							
Taxes	\$1,176,306	\$1,176,306				\$1,176,306	\$1,176,306
Nursing Home	1,590,000	1,822,978				1,590,000	1,822,978
Intergovernmental							
Revenues	42,728	57,824				42,728	261,345
Charges for Services	123,000	142,801				123,000	142,801
Miscellaneous	600	3,014				600	3,014
Farm	112,000	160,461				112,000	160,461
Court Fines		2,324					2,324
Fund Balance Used to							
Reduce Current	221,500					221,500	
Appropriation							
Refunds and							
Reimbursements	30,000	44,383				30,000	994
Interest							50,026
Total Revenues	\$3,296,134	\$3,410,091	\$210,158	\$210,158	\$210,158	\$3,296,134	\$3,620,249

CHESHIRE COUNTY REPORTS

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Other Sources:									
Interfund Transfers	210,000	288,270	\$208,166	211,741	3,575	418,166	500,011		
Total Sources of Financial Resources	\$3,506,134	\$3,698,361	\$208,166	\$421,899	\$213,733	\$3,714,300	\$4,120,260		
Uses of Financial Resources									
Expenditures:									
Current:									
General Government	\$1,012,373	\$1,092,466	\$208,166	\$260,016	\$ 51,850	\$1,220,539	\$1,352,482		
Maplewood									
Nursing Home	1,399,499	1,352,469				1,399,499	1,352,469		
House of Correction	122,715	122,655				122,715	122,655		
Prisoners Held in Other Institutions	6,000	1,561				6,000	1,561		
Farm	141,655	125,349				141,655	125,349		
Capital Outlay	17,071	10,343		2,194	2,194	17,071	12,537		
Total Expenditures	\$2,699,313	\$2,704,843	\$208,166	\$262,210	\$ 54,044	\$2,907,479	\$2,967,053		
Other Uses:									
Returned to Federal Government				4,209	4,209		4,209		
Interfund Transfers	806,821	810,396		150,000	150,000	806,821	960,396		
Total Uses of Financial Resources	\$3,506,134	\$3,515,239	\$208,166	\$416,419	\$208,253	\$3,714,300	\$3,931,658		
Net Increase (Decrease) in Fund Balance During Year		183,122		5,480	5,480		188,602		
Fund Balance, January 1, 1978		224,953		59,291	59,291		284,244		
Fund Balance, December 31, 1978		\$ 408,075		\$ 64,771	\$ 64,771		\$ 472,846		

Exhibit D

COUNTY OF CHESHIRE, NEW HAMPSHIRE
STATEMENT OF CHANGES IN GENERAL FIXED ASSETS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Balance January 1, 1978	Additions	Balance December 31, 1978
Cost or Estimated Value			
Buildings and Land			
General Government	\$ 681,500		\$681,500
Old Complex, Westmoreland	810,000		810,000
Farm	311,500		311,500
Jail and House of Correction	665,500		665,500
Maplewood Nursing Home	3,643,721	\$29,848	3,673,569
Equipment			
General Government	62,000	2,936	64,936
Maplewood Nursing Home	480,051	17,324	497,375
Farm Equipment	47,845	5,996	53,841
Construction in Progress		661,508	661,508
Total Cost or Estimated Value	6,702,117	717,612	7,419,729
Accumulated Depreciation			
Maplewood Nursing Home	65,438	131,398	196,836
Maplewood Nursing Home Equipment	18,946	38,805	57,751
Total Accumulated Depreciation	84,384	170,203	254,587
Net Depreciated Value			
Buildings and Land			
General Government	681,500		681,500
Old Complex, Westmoreland	810,000		810,000
Farm	311,500		311,500
Jail and House of Correction	665,500		665,500
Maplewood Nursing Home	3,578,283	(101,550)	3,476,733
Equipment			
General Government	62,000	2,936	64,936
Maplewood Nursing Home	461,105	(21,481)	439,624
Farm Equipment	47,845	5,996	53,841
Construction in Progress		661,508	661,508
Total	\$6,617,733	\$547,409	\$7,165,142

Exhibit E

COUNTY OF CHESHIRE, NEW HAMPSHIRE
STATEMENT OF CHANGES IN GENERAL LONG-TERM DEBT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Amount to be Provided for Retirement of Long-Term Debt	Balance January 1, 1978	General Obligations Bonds Issued	General Obligations Bonds Retired	Balance December 31, 1978
General Obligation Bonds Payable				
Public Improvement, House of Correction 6.7% 11/1/94	\$ 745,000	\$2,600,000	\$ 45,000	\$ 700,000
Nursing Home 7.2% 11/1/2005	3,920,000		150,000	3,770,000
Court House 5.5% 5/1/98		2,600,000		2,600,000
TOTALS	\$4,665,000	\$2,600,000	\$195,000	\$7,070,000

Schedule A-1

COUNTY OF CHESHIRE, NEW HAMPSHIRE
COMBINING BALANCE SHEET
ALL SPECIAL REVENUE FUNDS
AS AT DECEMBER 31, 1978

	Federal Revenue Sharing	Fire Mutual Aid	County Extension Service	Crime Control Commission	State Crime Grants	Total December 31, 1978
Assets						
Cash	\$59,799	\$212	\$4,645	\$115		\$64,771
Fund Balance	\$59,799	\$212	\$4,645	\$115		\$64,771

Schedule B-1

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 ALL SPECIAL REVENUE FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:	Federal Revenue Sharing	Fire Mutual Aid	County Extension Service	Crime Control Commission	State Crime Grants	Total December 31, 1978
Intergovernmental	\$149,657	\$ 101	\$ 52,747	\$1,117		\$203,521
Refunds and Reimbursements	5,643		893			994
Interest						5,643
Total Revenues	155,300	101	53,640	1,117		210,158
Other Sources:					\$27,925	211,741
Interfund Transfer from General Fund		125,342	58,474			
Total Sources of Financial Resources	155,300	125,443	112,114	1,117	27,925	421,899
Uses of Financial Resources						
Expenditures:						
Current:						
Salaries and Wages		107,790	81,807		27,925	217,522
Other		17,830	24,664			42,494
Capital Outlay:			993	1,201		2,194
Total Expenditures		125,620	107,464	1,201	27,925	262,210
Other Uses:						
Returned to Federal Government			4,209			4,209
Interfund Transfer to General Fund	150,000					150,000
Total Uses of Financial Resources	150,000	125,620	111,673	1,201	27,925	416,419
Net Increase (Decrease) In Fund Balance						
During Year	5,300	(177)	441	(84)		5,480
Fund Balance, January 1, 1978	54,499	389	4,204	199		59,291
Fund Balance, December 31, 1978	\$ 59,799	\$ 212	\$ 4,645	\$ 115		\$ 64,771

Schedule A-2

COUNTY OF CHESHIRE, NEW HAMPSHIRE
COMBINING BALANCE SHEET
ALL CAPITAL PROJECTS FUNDS
AS AT DECEMBER 31, 1978

	New Court House	New Nursing Home	Equipment Reserve Fund	Capital Reserve Fund	Equipment Fund-New Nursing Home	Total December 31, 1978
Assets						
Cash	\$ 451,080	\$84,283	\$7,867	\$16,909	\$7,503	\$ 567,642
Certificate of Deposit	1,800,000					1,800,000
Accrued Interest Receivable	62,097					62,097
TOTAL ASSETS	\$2,313,177	\$84,283	\$7,867	\$16,909	\$7,503	\$2,429,739
Liabilities and Fund Balance						
Liabilities:						
Accounts Payable	\$ 76,681					\$ 76,681
Interfund Loan Payable	125,004	\$13,648				143,652
Total Liabilities	201,685	13,648				220,333
Fund Balance:						
Unreserved	2,111,492	65,635	7,867	16,909	7,503	2,209,406
TOTAL LIABILITIES AND FUND BALANCE	\$2,313,177	\$84,283	\$7,867	\$16,909	\$7,503	\$2,429,739

Schedule B-2

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 ALL CAPITAL PROJECTS FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:						
Interest	\$ 124,998	\$ 13,272	\$ 553	\$ 1,978	\$ 412	\$ 141,213
Other Sources:						
Proceeds of Bond Issue	2,600,000					2,600,000
Transfer from Capital Reserve Fund	23,000					23,000
Transfer from New Nursing Home Account	150,000					150,000

Total Sources of Financial Resources

	2,897,998	13,272	553	1,978	412	2,914,213
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Uses of Financial Resources

Expenditures:						
Construction in Process	\$ 661,508	32,481	1,300		1,200	661,503
Equipment and Storage Shed						34,981

Total Expenditures

	661,508	32,481	1,300		1,200	696,489
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Other Uses:

Transfer of Interest Income to General Fund	124,998	13,272				138,270
Transfer to New Court House Account		150,000		23,000		173,000

Total Uses of Financial Resources

	786,506	195,753	1,300	23,000	1,200	1,007,759
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Net Increase or (Decrease) in Fund Balance for Year

	2,111,492	(182,481)	(747)	(21,022)	(788)	1,906,454
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Fund Balance, January 1, 1978

	248,116	8,614		37,931	8,291	302,952
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Fund Balance, December 31, 1978

	\$2,111,492	\$ 65,635	\$7,867	\$16,909	\$7,503	\$2,209,406
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Schedule A-3

COUNTY OF CHESHIRE, NEW HAMPSHIRE
COMBINING BALANCE SHEET
ALL AGENCY FUNDS
AS AT DECEMBER 31, 1978

	County Home Patient Funds	Hemenway Fund	Total December 31, 1978
Assets			
Cash	\$12,827	\$1	\$12,828
Liabilities and Fund Balance			
Liabilities:			
Accounts Payable	\$12,827		\$12,827
Total Liabilities	12,827		12,827
Fund Balance:			
Unreserved		1	1
TOTAL LIABILITIES AND FUND BALANCE	\$12,827	\$1	\$12,828

NOTES TO FINANCIAL STATEMENTS

NOTE 1 — SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the County of Cheshire, New Hampshire conform to generally accepted accounting principles as applicable to governmental units, except as noted below.

The following is a summary of significant policies:

Basis of Accounting

The modified accrual basis of accounting is used for all governmental fund type (general, special revenue, debt service, and capital projects), and agency funds.

Inventories

All funds do not recognize inventories which are expensed as purchased. The nursing home recognizes inventories for cost report purposes only.

General Fixed Assets

The new Maplewood Nursing Home and its equipment have been recorded at cost. The remaining general fixed assets have been stated at an estimated sound value by county officials and insurance agents due to the impossibility of reconstructing historic data. General county equipment and improvements are not recognized as general fixed assets, but are expensed at the time of purchase. Depreciation has been provided only on nursing home buildings and equipment,

using the straight-line method based on the following useful lives:

New Maplewood Nursing Home	
Building Start-Up	5 Years
New Maplewood Nursing Home Building	15-40 Years
New Maplewood Nursing Home	
Start-Up Equipment	2-3 Years
New Maplewood Nursing Home	
Equipment	3-25 Years

Maplewood Nursing Home and Farm

The activities of the Maplewood Nursing Home and Farm are accounted for in the general fund. Generally accepted accounting principles require that enterprise or internal service funds be established to account for financing of services to the general public or other county departments where all or most of the costs involved are collected in form of charges to users of such services. Such accounting principles also require the preparation of separate financial statements and the recognition of depreciation on fixed assets. This change is expected to be made at some future date as it has a significant effect on the fund balances.

NOTE 2 — PENSION FUND

The county provides for pension benefits to substantially all employees through a contributory retirement system under New Hampshire law. The law prescribes the formula for computing retirement allowances and presently does not permit advance funding of pension liabilities. Retirement allowances are paid for from county funding and employee contributions, based on age and date of entry employee contributions constitute an annuity savings fund from which a portion of the retirement allowance is paid. Pension expense for the year totaled \$25,356 determined on an actuarial basis. The unfunded past service liability of the entire retirement system was approximately nineteen million dollars (of which approximately seventeen million dollars is the state's liability) and is being amortized over a twenty-year period terminating in 1993. The value of vested benefits has not been determined.

NOTE 3 — BOND INDEBTEDNESS

All bonded debt is recorded in the general long-term debt accounts. The bonds bear the full faith and credit of the county taxpayers.

NOTE 4 — ACCUMULATED UNUSED EMPLOYEE BENEFITS

Accumulated unused vacation and sick leave at the end of

the fiscal year is quite small and does not exceed a normal year's accumulation.

NOTE 5 — FUTURE DEBT REQUIREMENTS

The debt service requirements of the county's outstanding bonds at December 31, 1978 are as follows:

Year	Principal	Interest	Total
1979	\$ 325,000	\$ 457,765	\$ 782,765
1980	325,000	436,800	761,800
1981	325,000	415,835	740,835
1982	325,000	394,870	719,870
1983	325,000	373,905	698,905
<hr/>			
Subtotal	1,625,000	2,079,175	3,704,175
1984-2005	5,445,000	3,326,315	8,771,315
<hr/>			
Total	\$7,070,000	\$5,405,490	\$12,475,490

NOTE 6 — CONSTRUCTION COMMITMENTS

The county is currently renovating and making additions to the county court house. The contract of \$2,421,515 was awarded to Baybutt Construction Corporation. The renovations and addition are being financed with the proceeds of a 2.6 million bond issued. The remaining balance of the bond issue proceeds will be applied to architects' fees and any other incurred costs. Construction in progress is recorded in the capital projects fund and general fixed asset accounts.

NOTE 7 — OVEREXPENDITURES

The county overexpended its 1978 general government budget by \$80,093. The overexpenditure was due to the change of legal liability from cities and towns to the county for welfare recipients. The county did not have sufficient notice to implement the required supplemental budget on this overexpenditure because the substantially increased state billings for October, November and December were not received until after the closing of the 1978 records.

NOTE 8 — LEASES

The county extension service leases office space for its operations. It signed a five year lease September 30, 1975. The initial rent was \$6,216 plus eight per cent of the real estate taxes. The base rent increases by the consumer price index each year. The total lease rental for 1978 amounted to \$8,110.

SUPPLEMENTAL SCHEDULES GENERAL FUND

Schedule 1B1

COUNTY OF CHESHIRE, NEW HAMPSHIRE
DETAILS OF SOURCES OF FINANCIAL RESOURCES
BUDGET AND ACTUAL — GENERAL FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual
Taxes		
Property Taxes	\$1,176,306	\$1,176,306
County Nursing Home		
State of New Hampshire Welfare	1,452,000	1,563,728
Private Patients	136,000	238,761
County Patients		14,521
Miscellaneous	2,000	2,006
Medical Supplies		2,615
Resale		1,347
Total Nursing Home	1,590,000	1,822,978
Intergovernmental Revenues		
State Reimbursement, Bond	5,670	5,670
Welfare Reimbursement		
Old Age Assistance	100	1,676
Direct Aid	500	2,478
Board and Care of Children	900	892
Fire Mutual Aid	25,000	31,369
State Reimbursement, Crime Control		
Jail		1,889
State Reimbursement, Crime Control, Sheriff and County Attorney	10,558	13,850
Total Intergovernmental Revenues	42,728	57,824
Charges for Services		
Register of Deeds	100,000	117,911
Sheriff's Department	23,000	24,064
Prisoner Reimbursement		826
Total Charges for Services	123,000	142,801
Interest	30,000	44,383
Miscellaneous	600	3,014
Farm	112,000	160,461
Court Fines		2,324
Interfund Transfers		
Federal Revenue Sharing Funds from		
Special Revenue Funds	150,000	150,000
Interest from Capital Projects Funds	60,000	138,270
Total Interfund Transfers	210,000	288,270
Fund Balance Used to Reduce Current Appropriation	221,500	
Total Sources of Financial Resources	\$3,506,134	\$3,698,361

Schedule 1B2

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 DETAILS OF USES OF FINANCIAL RESOURCES
 BUDGET AND ACTUAL — GENERAL FUND
 GENERAL GOVERNMENT

FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual
Administration, Commissioners Office		
Salaries, Commissioners	\$ 13,611	\$ 13,611
Salaries, Clerical	19,000	19,000
Salary, Coordinator	12,000	
Social Security Taxes	2,160	2,282
Employees Life Insurance	8,500	4,542
Blue Cross-Blue Shield	14,000	14,251
Employer's Share Retirement	30,000	25,356
Insurance, Workmen's Compensation	4,000	4,653
Outside Services	7,000	3,293
Photocopy Supplies	2,000	2,136
Supplies	500	195
Postage	700	501
Printing, Binding, Books	1,200	1,605
Communications	1,200	1,176
Travel and Expenses	2,800	2,284
Equipment Repairs	150	100
County Delegation Expense	2,500	1,337
Totals	\$ 121,321	\$ 96,322
Administration, Treasurer		
Salary, Treasurer	\$ 642	\$ 642
Social Security Taxes	37	39
Totals	\$ 679	\$ 681
County Attorney		
Salary	\$ 14,274	\$ 14,274
Social Security Taxes	810	864
Clerical Expenses	4,526	4,526
Supplies	300	425
Postage	150	185
Printing, Binding, Books	400	682
Communications	1,600	1,491
Office Rental	1,800	1,875
Totals	\$ 23,860	\$ 24,322
Register of Deeds		
Salary, Registrar	\$ 12,134	\$ 12,134
Salaries, Clerical	32,890	32,970
Social Security Taxes	2,650	2,729
Outside Services	4,000	4,674
Printing, Binding, Books	950	402
Postage	700	626
Supplies	5,130	3,448
Communications	600	470
Travel	200	143
Equipment Repairs	570	34
Equipment Rental	3,240	3,685
Insurance	520	408
Totals	\$ 63,584	\$ 61,723

Register of Probate

Salaries, Acting Judge	\$ 120	\$ 50
Salaries, Clerical	4,000	3,284
Social Security Taxes	800	714
Outside Services	2,000	426
Supplies	1,000	1,266
Postage	600	612
Printing, Binding, Books	1,030	686
Communications	700	727
Travel	200	98
Equipment Repairs	190	154
Insurance	200	255

Totals	\$ 10,840	\$ 8,272
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Sheriff

Salary, Sheriff	\$ 14,445	\$ 14,445
Salaries, Deputies	47,654	48,381
Salaries, Clerical	18,464	18,186
Social Security Taxes	4,817	3,591
Outside Services	1,300	1,517
Photography Supplies	500	252
Supplies	850	866
Postage	275	291
Criminal Investigation	500	
Travel and Meals	100	
Auto Expense, Gas	3,200	3,011
Auto Expense, Repairs	1,500	3,013
Equipment Repairs	125	100
Rental, Vehicles	6,392	6,107

Totals	\$ 100,122	\$ 99,760
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Medical Referee

Salaries, Views	\$ 2,500	\$ 2,070
Social Security Taxes	50	
Autopsies	10,000	5,358
Travel	50	3

Totals	\$ 12,600	\$ 7,431
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Maintenance of Court House

Salary, Custodian	\$ 8,420	\$ 8,725
Social Security Taxes	510	528
Supplies	700	1,114
Electricity	2,160	2,347
Water	90	61
Fuel	4,500	5,506
Care of Grounds	100	
Building Repairs	500	528
Equipment Repairs	500	277
Outside Services	750	958
Insurance and Liability	1,665	1,307

Totals	\$ 19,895	\$ 21,351
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Armory

Insurance	\$ 805	\$ 292
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Superior Court

Salaries	\$ 32,340	\$ 25,031
Social Security Taxes	2,510	3,259
Jury Payrolls	35,000	33,833
State vs. Payroll	5,900	10,200

Master's Fees	6,500	11,562
Court Stenographers Fees	29,000	29,258
Deputies Fees for Court Attendance	1,000	4,692
Office Supplies	1,000	932
Communications and Postage	2,500	3,069
Printing, Binding, Books	2,500	2,749
Travel	600	1,201
Equipment Repairs	400	235
Insurance	400	484
Totals	\$ 119,650	\$ 126,505
Public Welfare		
Salary	\$ 12,840	\$ 12,750
Social Security Taxes	777	771
New Hope-New Horizons Inc.	45,000	45,000
Direct Aid	46,000	46,523
Old Age Assistance	12,000	16,156
Aid to Permanently and Totally Disabled	30,000	63,356
Intermediate Nursing Care	200,000	295,183
Soldiers Aid	12,000	7,978
Board and Care of Children	100,000	71,052
Monadnock Health and Welfare	5,000	5,000
Cheshire Senior Services	23,300	23,300
Travel	200	71
Totals	\$ 487,117	\$ 587,140
Other		
Interest, Temporary Loans	\$ 40,000	\$ 45,928
Cheshire County Conservation District	2,500	2,500
Radio Communications	9,400	10,239
Totals	\$ 51,900	\$ 58,667
TOTALS, COMMISSIONERS' OFFICE	\$1,012,373	\$1,092,466

Schedule 1B3

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 DETAILS OF USES OF FINANCIAL RESOURCES
 BUDGET AND ACTUAL — GENERAL FUND
 MAPLEWOOD NURSING HOME
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual
Administrative		
Salary Superintendent	\$ 22,000	\$ 22,000
Salary Administrative Assistant	14,000	9,269
Salary-Other Administrative	48,000	44,028
Social Security Taxes	5,082	4,436
Insurance-Workmen's Compensation	19,000	29,458
Continuing Education	3,000	1,732
Licenses and Dues	100	75
Postage	1,500	664
Office Supplies and Other Expenses	4,000	5,321
Telephone	8,000	6,685
Travel-Other	300	119
Travel-Auto	2,000	1,375
Insurance-Standard Multi-Peril and Liability	19,000	17,402
Totals	\$ 145,982	\$ 142,564

Dietary

Salaries	\$ 112,000	\$ 102,909
Social Security Taxes	6,776	6,174
Supplies and Other Expenses	6,000	7,906
Purchases-Food	100,000	90,936
Purchases-Food from Farm		37,757
Dietary Consultant	3,200	1,934

Totals	\$ 227,976	\$ 247,616
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Nursing

Salaries-Nursing Supervision	\$ 17,000	\$ 17,000
Salaries-RN's	110,750	125,663
Salaries-LPN's	101,940	70,839
Salaries-Other Nursing Personnel	240,670	240,091
Social Security Taxes	28,445	27,958
Supplies and Other Expenses	10,000	9,813

Totals	\$ 508,805	\$ 491,364
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Plant Operations

Salaries	\$ 91,750	\$ 73,412
Social Security Taxes	5,550	4,427
Supplies and Other Expenses	7,000	2,427
Electricity	36,612	37,507
Gas	3,000	1,903
Fuel	50,000	63,403
Purchased Services	11,475	10,872
Maintenance and Repairs	12,000	17,785

Totals	\$ 217,387	\$ 211,736
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Laundry and Linen

Salaries, Laundry and Seamstress	\$ 55,000	\$ 44,200
Social Security Taxes	3,328	2,711
Supplies and Other Expenses	4,000	3,346
Purchases, Linen	1,500	237

Totals	\$ 63,828	\$ 50,494
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Housekeeping

Salaries	\$ 72,250	\$ 62,089
Social Security Taxes	4,372	3,842
Supplies and Other Expenses	14,000	9,567

Totals	\$ 90,622	\$ 75,498
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Physicians and Pharmacy

Salary, Physician	\$ 11,000	\$ 11,355
Contract, Physician	3,000	4,175
Salary, Pharmacist	10,000	12,055
Social Security Taxes	1,452	1,406
Purchases, Drugs	40,000	35,400

Totals	\$ 65,452	\$ 64,391
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Special Services

Miscellaneous Services for Residents	\$ 1,500	\$ 1,239
Recreational Therapy, Salaries	30,000	28,004
Social Security Taxes	4,447	1,725
Salaries, Religion	1,000	1,000

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Salary, Social Worker	12,500	15,110
Social Security Taxes		923
Occupational Therapy, Salaries	12,500	5,865
Social Security Taxes		358
Occupational Therapy, Supplies	2,500	29
Physical Therapy, Salaries	12,500	11,875
Social Security Taxes		729
Supplies and Other Expense	1,300	831
Physical Therapy	1,200	1,118

Totals	\$ 79,447	\$ 68,806
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Totals, Maplewood Nursing Home	\$1,399,499	\$1,352,469
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Schedule 1B4

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 DETAILS OF USES OF FINANCIAL RESOURCES
 BUDGET AND ACTUAL — GENERAL FUND
 HOUSE OF CORRECTION

FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual
House of Correction		
Salaries	\$ 85,000	\$ 87,120
Matron	120	120
Social Security Taxes	5,150	5,434
Insurance, Workmen's Compensation	2,300	3,173
Doctor Fees	5,000	1,543
Medical Services	500	2,369
Supplies and Other Expenses	1,000	1,178
Clothing	2,000	2,536
Cigarettes	1,700	999
Electricity	7,200	7,208
Fuel	7,000	6,248
Repairs and Maintenance	2,500	3,054
Insurance, SMP — Liability	2,895	1,281
Telephone	350	392
Totals	\$122,715	\$122,655

Schedule 1B5

DETAILS OF USES OF FINANCIAL RESOURCES
 BUDGET AND ACTUAL — GENERAL FUND — CAPITAL OUTLAY
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual
Commissioners' Office		
Register of Deeds	\$ 6,500	\$ 1,860
Register of Probate	803	823
Sheriff	268	253
Superior Court	2,000	
Total Commissioners' Office	9,571	2,936
Maplewood Nursing Home		
Plant Operations	1,500	1,411
County Farm		
Equipment	6,000	5,996
Total Capital Outlay	\$17,071	\$10,343

Schedule 1B6

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 DETAILS OF USES OF FINANCIAL RESOURCES
 BUDGET AND ACTUAL — GENERAL FUND
 INTERFUND TRANSFERS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual
Special Revenue Funds		
Fire Mutual Aid	\$125,342	\$125,342
Cheshire County Extension Service	58,474	58,474
Crime Grants, County Attorney	23,650	22,724
Sheriff, LEAA Juvenile Officer	700	3,449
House of Correction, LEAA		1,752
Total Special Revenue Funds	208,166	211,741
Debt Service		
Interest:		
New Nursing Home	282,240	282,240
New Court House	71,500	71,500
House of Correction	49,915	49,915
Total Interest	403,655	403,655
Principal:		
New Nursing Home	150,000	150,000
House of Correction	45,000	45,000
Total Principal	195,000	195,000
Total Debt Service	598,655	598,655
Total Interfund Transfers	\$806,821	\$810,396

Schedule 1B7

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 DETAILS OF OPERATIONS — BUDGET AND ACTUAL
 COUNTY FARM — GENERAL FUND
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual
Sources of Financial Resources		
Revenues:		
Milk	\$ 68,000	\$101,681
Meat	15,000	24,717
Livestock	13,000	13,566
Produce	10,000	11,940
Eggs	5,000	7,243
Wood	300	550
Gas Tax Refund	600	706
Other	100	58
Total Revenues, Sources of Financial Resources	112,000	160,461

Uses of Financial Resources**Expenditures:****Current:**

Salaries	32,000	33,077
Social Security Taxes	1,936	2,276
Veterinary Fees and Medicine	2,700	2,689
Breeding, Testing, Registration	5,000	3,706
Supplies and Other Expenses	2,500	2,248
Electricity	3,700	2,255
Heat	1,300	2,002
Gas, Oil and Grease	2,750	3,046
Seed, Fertilizer and Spray	11,000	8,863
Feed	50,000	39,070
Bedding	4,500	4,575
Repairs to Building	1,500	1,537
Repairs to Equipment	4,000	4,940
Taxes	6,000	5,469
Rent, Land and Machinery	1,600	2,229
Insurance, Workmens' Compensation	870	1,200
Insurance, SMP, Liability and Vehicles	9,199	5,117
Purchase of Livestock	1,100	1,050

Total Expenditures, Uses of Financial Resources

141,655 125,349

Excess of Revenues Over Expenditures

\$ (29,655) \$ 35,112

SUPPLEMENTAL SCHEDULES SPECIAL REVENUE FUNDS

Schedule 2B1

COUNTY OF CHESHIRE, NEW HAMPSHIRE SPECIAL REVENUE FUNDS

DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources**Revenues:****Intergovernmental:**

First Entitlement	\$36,523
Second Entitlement	36,523
Third Entitlement	36,526
Fourth Entitlement	40,085

Total

\$149,657

Interest:

5,643

Total Revenues

\$155,300

Uses of Financial Resources**Interfund Transfer to General Fund:**

Board and Care of Children	50,000
Direct Aid	30,000
Mutual Aid	30,000
County Extension Service	20,000
Sheriff's Department	20,000

Total Interfund Transfer

150,000

Increase in Fund Balance During the Year	5,300
Fund Balance, January 1, 1978	54,499
Fund Balance, December 31, 1978	\$ 59,799

Schedule 2B2

COUNTY OF CHESHIRE, NEW HAMPSHIRE
SPECIAL REVENUE FUNDS
DETAILS OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE — FIRE MUTUAL AID
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:

Refund on Vehicle Repair	\$ 101
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Other Sources:

Interfund Transfer from General Fund	125,342
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Total Sources of Financial Resources	\$125,443
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Uses of Financial Resources

Expenditures:

Current:

Salaries and Wages	107,790
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State Retirement	11,072
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Vehicle Rental	1,498
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Vacation Coverage	1,299
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Auto Expenses	1,045
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Clerical Wages	735
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Uniforms	449
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Office Supplies	448
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Administrative and Public Relations	371
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Sick Coverage	337
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Insurance	336
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Repairs	169
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Workmen's Compensation	71
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Total Expenditures	125,620
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Net (Decrease) in Fund Balance During Year	(177)
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Fund Balance, January 1, 1978	389
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Fund Balance, December 31, 1978	\$ 212
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Schedule 2B3

COUNTY OF CHESHIRE, NEW HAMPSHIRE
SPECIAL REVENUE FUNDS
DETAILS OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE — COUNTY EXTENSION SERVICE
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Regular County Extension Service	C.E.T.A. Program Food Cooperative	Total December 31, 1978
Sources of Financial Resources			
Revenues:			
Intergovernmental		\$52,747	\$ 52,747
Reimbursement for Expenses	\$ 893		893
Total Revenues	893	52,747	53,640

From Other Sources:			
Interfund Transfer from			
General Fund	58,474		58,474
Total Sources of Financial			
Resources	59,367	52,747	112,114
Uses of Financial Resources			
Expenditures:			
Current:			
Salaries and Wages	36,730	45,077	81,807
Rent	8,110		8,110
Agents' Travel	6,703		6,703
Social Security	982	2,711	3,693
Telephone	2,504		2,504
Office Supplies and Printing	1,818	599	2,417
Miscellaneous	407	50	457
Summer Work Study	207		207
Postage	199		199
Subscriptions	199		199
Workmen's Compensation	23	101	124
Equipment Repair	51		51
Capital Outlay:	993		993
Total Expenditures	58,926	48,538	107,464
Other Sources:			
Returned to Federal Government		4,209	4,209
Total Uses of Financial Resources	58,926	52,747	111,673
Net Increase in Fund Balance			
During Year	441		441
Fund Balance, January 1, 1978	4,204		4,204
Fund Balance, December 31, 1978	\$ 4,645		\$ 4,645

SUPPLEMENTAL SCHEDULES

AGENCY FUNDS

Schedule 3B1

COUNTY OF CHESHIRE, NEW HAMPSHIRE

AGENCY FUNDS

DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE — HEMENWAY FUND FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:		
Received from Trust Fund Revenues	\$5,747	
Interest	238	
Total Revenues		\$5,985

Uses of Financial Resources

Expenditures:		
Case Number 1	115	
Case Number 2	132	

Case Number 3	115
Case Number 4	215
Case Number 5	230
Case Number 6	180
Case Number 7	200
Case Number 8	200
Case Number 9	280
Case Number 10	575
Case Number 11	580
Case Number 12	109
Case Number 13	647
Case Number 14	335
Case Number 15	230
Case Number 16	300
Case Number 17	200
Case Number 18	115
Case Number 19	115
Case Number 20	280
Case Number 21	497
Case Number 22	115
Case Number 23	150
Case Number 24	70

Total Expenditures	5,985
Net Increase in Fund Balance During Year	
Fund Balance, January 1, 1978	1
Fund Balance, December 31, 1978	\$ 1

SCHEDULE OF COUNTY PROPERTY

Description:

Land and Buildings:

(a) Court House	\$ 300,000.00
(b) County Farm Buildings and Land	3,000,000.00
(c) Wood Lot	300.00
	<hr/>
	\$3,300,300.00

PUBLIC WELFARE

1978	Direct Relief	Soldier's Aid
Alstead	\$ 189 00	
Chesterfield	1,025 63	\$ 10 00
Dublin		
Fitzwilliam	572 14	203 20
Gilsum	263 48	33 00
Harrisville	66 00	
Hinsdale	2,241 33	240 00
Jaffrey	402 69	55 00
Keene	26,226 34	4,333 67
Marlborough	1,198 52	155 63
Marlow		15 00
Nelson	25 00	

Richmond	110 00	192 00
Rindge	354 96	
Roxbury	561 05	
Stoddard		
Sullivan	420 00	48 00
Surry	15 00	
Swanzy	3,752 63	198 00
Troy	3,157 69	1,801 02
Walpole	2,687 24	398 68
Westmoreland	852 00	
Winchester	2,585 88	339 25
TOTALS	\$46,706 58	\$8,022 45

RELIEF TO COUNTY CHARGES

	Direct Relief	Dependent Soldiers	Brd. & Care of Children
1978			
January	\$ 3,713 55	\$ 745 64	\$ 6,897 28
February	2,791 88	1,121 76	6,280 96
March	3,197 91	859 64	5,676 09
April	3,438 44	405 75	6,438 33
May	4,502 06	710 00	5,253 18
June	3,045 31	784 77	6,561 06
July	4,809 44	348 99	6,368 20
August	5,545 61	375 00	6,417 64
September	4,674 06	883 90	5,698 28
October	4,052 34	495 35	5,969 55
November	3,102 85	744 75	3,314 96
December	4,380 03	546 90	6,444 13
	\$47,253 48	\$8,022 45	\$71,319 66

REPORT OF THE FRED D. HEMENWAY TRUST FUND

Balance, January 1, 1978 \$ 1 00

RECEIPTS

Hemenway Fund	\$5,747 33	
Interest	237 52	5,984 85

Total Receipts and Balance	\$5,985 85
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DISBURSEMENTS

Pine Haven Boys Center	\$ 230 00
Guardianship Trust and Home Program	132 20
The Chase Home	115 00
Ruth Owen	215 00
New England Trade Institute	460 00
Marcia Meitzler	180 00
Margaret Knox	400 00

Angelina Jones	200 00
Mrs. Edward Hebert	560 00
Keene Teenage Foster Families	575 00
Jeanne LaDeau	1,076 65
New Hampshire Catholic Charities	646 60
Ann Koehler	334 96
Mrs. Gordon H. Fletcher	300 00
Teen Haven Inc.	115 00
Nashua Children's Association	115 00
Eleanor Corbin	150 00
Mrs. Robert West	70 44
Barbara Norton	109 00

Total Disbursements	5,984 85
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Balance December 31, 1978	\$ 1 00
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REPORT OF TREASURER OF CHESHIRE COUNTY

To the Board of Commissioners for the County of Cheshire:

Gentlemen: I herewith submit the report of the Treasurer of the County of Cheshire for the year ending December 31, 1978.

REVENUE

Alstead	\$ 22,397 00
Chesterfield	50,005 00
Dublin	34,595 00
Fitzwilliam	36,689 00
Gilsum	10,152 00
Harrisville	20,385 00
Hinsdale	61,862 00
Jaffrey	92,952 00
Keene	410,554 00
Marlboro	26,914 00
Marlow	10,034 00
Nelson	15,845 00
Richmond	11,010 00
Rindge	60,180 00
Roxbury	4,046 00
Stoddard	33,901 00
Sullivan	8,305 00
Surry	10,987 00
Swanzey	80,271 00
Troy	33,889 00

Walpole	68,214 00
Westmoreland	25,114 00
Winchester	48,005 00
TAXES	\$1,176,306 00
Maplewood Nursing Home	1,807,823 40
Farm	160,460 77
Prisoner Reimbursement	826 24
State Reimbursement — Crime Control	1,888 60
Reimbursement for Aid:	
Old Age Assistance	1,676 38
Direct Aid	2,477 80
Board & Care Children	892 00
Miscellaneous	810 01
Register of Deeds	117,910 60
Fees — Sheriff's Department	24,063 77
Fire Mutual Aid	31,368 73
Superior Court — Fines & Fees	2,324 51
Interest	184,438 66
State Reimbursement (Bond)	5,670 00
Federal Revenue Sharing Used	150,000 00
State Reimbursement — Crime Control Grants	13,850 43
Total	\$3,682,787 90
Fund Balance Used to Reduce 1978 Appropriation	221,500 00
TOTAL REVENUE	\$3,904,287 90

REPORT OF CAPITAL RESERVE

Balance January 1, 1978	\$37,931 00
Interest	1,966 00
	\$39,909 00
Transfer to New Court House Account	23,000 00
Balance on hand	\$16,909 00

Respectfully submitted,
 WARREN G. ALLEN,
 Treasurer

CHESHIRE COUNTY HOME AND MAPLEWOOD NURSING HOME

January 1979

To the Honorable Board of County Commissioners:

This has been a very trying year for both of us as well as for our staff. Increasing our patient load to full capacity and staffing accordingly has presented many problems. Our sincere thanks to our faithful core of Department Heads. Without them the task would have been much more difficult.

On April 1, 1978, Kevin Gordon was made Assistant Administrator and has proven his worth many times.

Our Occupational Therapy and Physical Therapy Departments were launched this year and are functioning well.

Our farming operation again ended in the black.

The Correctional Facility continues to function well under Mr. Carl Baird, who replaced Mr. Kevin Gordon as Head Correctional Officer on April 1, 1978.

Finally our sincere thanks to all the people involved in operating the County Complex. The County Commissioners, our dedicated County Maplewood Home Staff, the Commissioners' Office Staff, the County Attorneys, Sheriff's Department, Doctors and volunteers working together make this a good operation.

Respectfully submitted,

HARRIET C. WATERMAN, R.N.
Director of Nursing

CHARLES R. WATERMAN, N.H.A.
Administrator-Superintendent

FOOD INVENTORY — JANUARY 1, 1979

Freezer	\$14,232 27
Storeroom and Cooler	8,477 63
	\$22,709 90

PRODUCE USED FROM THE FARM

BEEF:

2,981 Lbs. (Dressed Wgt.)	.90	\$ 2,682 90
10,246½ Lbs. (Dressed Wgt.)	1.00	10,246 50

PORK:

1,804 Lbs. (Dressed Wgt.)	.80	1,443 20
6,180½ Lbs. (Dressed Wgt.)	.90	5,562 45

FOWL:

668 Lbs.	.60	400 80
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EGGS:

4,325 Doz.	.70	3,027 50
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4,858 $\frac{1}{4}$ Doz.	.90	4,372 42
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VEGETABLES:

710 Lbs. Asparagus	.90	639 00
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4 Bu. Beans (shell)	6.00	24 00
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19 Bu. Beans (string)	7.00	133 00
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17 Bu. Beans (string)	6.50	110 50
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50 Bu. Beans (string)	6.00	300 00
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10 Crates Beets	4.00	40 00
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43 Crates Beets	5.00	215 00
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2 Crates Beets	3.00	6 00
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25 Crates Beets (in storage)	3.50	87 50
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15 $\frac{1}{2}$ Crates Beet Greens	5.50	85 25
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4 $\frac{1}{2}$ Crates Broccoli	9.00	40 50
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9 Crates Broccoli	7.50	67 50
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12 $\frac{1}{2}$ Crates Broccoli	5.00	62 50
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2 Crates Broccoli	8.00	16 00
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2 Crates Broccoli	7.00	14 00
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147 Heads Cabbage	.60	88 20
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18 Heads Cabbage	.375	6 75
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56 Heads Cabbage	.30	16 80
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56 Heads Cabbage	.25	14 00
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70 Heads Cabbage	.40	28 00
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$\frac{1}{2}$ Crate Carrots	9.00	4 50
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$\frac{2}{3}$ Crate Carrots	6.00	4 00
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9 $\frac{1}{2}$ Crates Carrots	6.00	57 00
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16 Crates Carrots	5.00	80 00
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3 Crates Carrots	8.00	24 00
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12 Crates Carrots	7.00	84 00
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10 Crates Carrots	4.50	45 00
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13 Crates Carrots	4.00	52 00
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50 Bu. Carrots (in storage)	4.00	200 00
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1 $\frac{1}{2}$ Crates Cauliflower	6.00	9 00
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1 Crate Cauliflower	9.00	9 00
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1 $\frac{1}{2}$ Crates Cauliflower	7.00	10 50
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44 Bunches Celery	.25	11 00
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4 Crates Celery	4.50	18 00
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3 Crates Celery	3.50	10 50
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24 Doz. Corn	1.00	24 00
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140 Doz. Corn	.80	112 00
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400 Doz. Corn	.70	280 00
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275 Doz. Corn	.50	137 50
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19 $\frac{1}{2}$ Crates Cucumbers	5.00	97 50
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2 Crates Cucumbers	9.00	18 00
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21½ Crates Cucumbers	8.00	20 00
31½ Crates Cucumbers	4.00	14 00
2 Crates Eggplant	5.50	11 00
2 Crates Eggplant	15.00	30 00
14 Crates Lettuce	5.00	70 00
17½ Crates Lettuce	8.00	140 00
4 Crates Lettuce	6.00	24 00
2 Crates Lettuce	7.00	14 00
61½ Crates Melons	15.00	97 50
38 Crates Melons	10.00	380 00
11½ Crates Melons	12.00	18 60
½ Bu. Onions	9.00	4 50
1 Crate Onions	10.00	10 00
2 Crates Onions	6.00	12 00
3 Crates Onions	8.00	24 00
61½ Crates Onions	4.50	29 25
7 Crates Onions	5.00	35 00
75 Bu. Onions (in storage)	4.00	300 00
22 Crates Parsnips	5.00	110 00
12½ Bu. Peas	17.00	212 50
5½ Crates Peppers	7.00	38 50
13 Crates Peppers	5.00	65 00
11 Crates Peppers	4.00	44 00
580 Bu. Potatoes	3.60	2,088 00
17 Crates Radishes	4.00	68 00
257 Qts. Raspberries	1.50	385 50
507 Lbs. Rhubarb	.30	152 10
63 Crates Spinach	5.50	346 50
1,155 Qts. Strawberries	1.00	1,155 00
½ Crate Squash (summer)	9.00	4 50
2 Crates Squash (summer)	8.00	16 00
4½ Crates Squash (summer)	6.00	27 00
4 Crates Squash (summer)	5.00	20 00
5½ Crates Squash (summer)	3.50	19 25
2 Crates Squash (summer)	2.50	5 00
4 Crates Squash (winter)	3.50	14 00
3 Crates Squash (winter)	2.50	7 50
9 Crates Squash (winter)	3.00	27 00
13 Crates Squash (winter)	4.00	52 00
2,000 Lbs. (in storage) Squash (winter)	.05	100 00
4 Crates Squash (zucchini)	10.00	40 00
1½ Crates Squash (zucchini)	8.00	12 00
8½ Crates Squash (zucchini)	6.00	51 00
2 Crates Squash (zucchini)	7.50	15 00
1 Crate Squash (zucchini)	5.00	5 00
1 Crate Squash (zucchini)	3.00	3 00
10 Crates Swiss Chard	5.50	55 00

39½ Crates Swiss Chard	5.00	197 50
¼ Crate Tomatoes	36.00	9 00
½ Crate Tomatoes	18.00	9 00
1 Crate Tomatoes	20.00	20 00
2½ Crates Tomatoes	10.00	25 00
29½ Crates Tomatoes	6.00	177 00
3½ Crates Tomatoes	7.00	24 50
10½ Crates Tomatoes	4.00	42 00
2 Crates Turnips	7.50	15 00
6 Crates Turnips	4.50	27 00
7 Crates Turnips	4.00	28 00
4 Crates Watermelons	10.00	40 00
118 Watermelons	.50	59 00
30 Watermelons	.30	9 00

\$38,071 37

STOCK ON THE FARM — JANUARY 1, 1979

COWS:

- 71 Registered Holstein Cows and Heifers (2 yrs. and over)
- 29 Registered Holstein Heifers (1 yr. and over)
- 9 Registered Holstein Heifers (6 months and over)
- 14 Registered Holstein Heifers (under 6 months)

HOGS:

- 20 Bred Sows
- 2 Boars
- 8 Feeders
- 34 Piglets

HENS:

- 575 Hens

1978 ROSTER FOR JAIL AND HOUSE OF CORRECTION

Name	Age	Wk.	Day	Name	Age	Wk.	Day
Abbott, Robert Wayne	22	6		Cormier, Donald Francis	28		2
Adams, Baugh Eugene	26	5		Corrado, Nick George	23	10	2
Aho, Steven Peter	18	2	5	Cote, Donald Andrew	21		1
Aldrich, Albert Ludwig	29	1		Coutu, Dustin Wayne	22		3
Aldrich, Donna Joyce	26	1		Crammer, Edward Michael	22		4
Aldrich, Reginald	49	1		Crocker, Bradford Arnold	22		2
Aldsworth, John Henry	26	1		Cutter, Alfred Carroll	36	10	5
Andrews, Keith Rowland	20	1		Cutter, Allen Albert	33		6
Ascani, Keith Alan	19	4	6	Dalzell, James Cooper, III	18	1	3
Aslin, Robert Wayne	25	6		Daniels, David Leo	22		3
Bailey, Thomas Alan	18	20	1	Daniels, John Burke	56	2	5
Baker, Bruce Eliot	22	5	6	Davis, Gary Allen	27		2
Barlow, Barry	21	1		Davis, John Joseph	35	4	3
Barnes, Michael Charles	28	1		Davis, Ricky Allen	20	3	6
Bates, Frank Merrill	26	2		Decker, Robert Wayne	30	11	4
Bauer, Robert Ross	28	16	1	Decker, Roger Elwood	40	4	6
Beaulieu, Gail	19	2		Deem, Timothy John	23	11	3
Bean, William Raynor	20	18	3	Derby, Gordon Michael	21	1	2
Beede, Dennis Wayne	30	2	4	Derosia, Leo Amos	21		2
Begley, Mark Neil	18	23	6	Dion, Douglas Michael	21	5	2
Belliveau, Henry Joe	25	2		Dodge, Kevin Jay	18		8
Bellville, Jeffrey Joseph	20	2		Donahue, Kathlee Clair	22		2
Bennware, Hannaford Dale	21	6	6	Dougherty, Brian Eric	20	2	0
Bergevin, Roger Allen	19	3		Doyle, Barbara Alice	38		2
Bezio, Richard Norman	45	2		Dresser,			
Bixby, Albert Marshal	42	2		Charles Chrestopher	18	17	6
Blair, Larry Ronald	32	9		Dunham, Henry Russell	24	8	1
Borst, Harry Wallace	25	1		Dunton, Keith Edward	24	1	4
Brewer, Joe Dale	28	3	0	Eastland, David James	25		2
Brown, Edwin Richard	47	3		Eaves, Timothy Clinton	23	1	2
Brown, Harry George, Jr.	37	1		Eavis, Ward Henry	31		1
Buffum,				Elliot, Carrol Dean	34		6
James Edward David	33	1		Emanuelson,			
Bundy, Herbert George	46	1	6	Thomas William	27		2
Butler, Olen H.	43	1		Favreau, Michael Arthur	24	4	2
Caisse, Richard Gary	21	5		Footte, Edward Reouf	56		4
Caldwell, Kenneth Ray	27	1	1	Foster, Fredrick	45		2
Calzini, David Paul	20	3	1	Foster, George Henry	53		2
Campbell, Milton Doyle	49	2		Foster, John David	21		2
Capron, Robert Osborne	58	1	5	Fredriksen,			
Carey, Angela	18	2		Arthur Thomas	25	26	2
Carpenter, Richard Carl	49	3	0	Gagne, William Edward	38	42	3
Carter, Steven Michael	25	3		Galvin,			
Caulkins, Bruce Leslie	21	1		George Raymond, Jr.	18		6
Cehlar, Lynwood Charles	18	1		Gardner, Richard Arnold	37	2	2
Centra, Paul	18	33	3	Garneau,			
Chaisson, Carl James	20	14	0	Raymond Joseph, Sr.	32	1	0
Chase, Francis Robert	31	10	2	Gilbert, Brian Edward	18		2
Clancy, Bruce Hendren	23	2		Giles, Michael William	41	5	2
Clark, Denins Wayne	24	1		Gilman, Richard Oris	28		2
Class, Donald Charles	19	8	1	Gilson, Virginia Loring	25		1
Clay, Lee Joseph	21	18	1	Glidden, Dean Emery	20	17	2
Clayton, Stephanie Anne	21	2		Goguen, Paul Joseph	21		2
Clough, Robert Walter	28	2		Goodchild, Donna Jean	23		2
Converse, Clinton Andrew	50	1	2	Godrich, James Edwin	27	1	0
Cooney, Patrick Scott	26	4		Goodwin, Rocky James	40	2	6

Name	Age	Wk.	Day	Name	Age	Wk.	Day
Gordon, Brian Scott	33	7	3	Marcano, Janquin	27		1
Gordon, Nancy Sharon	22		2	Martin, Ralph Matthew	32		2
Gould, James	20		1	Massey, John Lloyd	29		2
Gourlay, Virgil Wayne	18		6	Matthews,			
Greenlaw, Sophie Patricia	19		1	Wilder Chamberlain	59	7	5
Gunn, William Arnold	33		2	Matyas, Kris Allen	24		3
Gurney, Chester Earl	35	3	0	McCarthy, Mary Kathryn	51		2
Hanson, Russell Ernest	18		2	McCoy, Scott Ren	22		1
Harper, Alfred John	18	33	6	McNally, John	56	3	6
Harper, Wayne Edward	18		2	McQuaide, Bruce Erwin	24		2
Harris, Matthew Ralph	24		2	Meatley, David Robert, Jr.	20		1
Hillier, David Harry, Jr.	18		1	Meyers, Eric Lin	21	12	3
Hudson, Robert Charles	31		2	Miller, Antone Leo	46		1
Hughes, Mitchell James	28		1	Minkler, Robert Glen	20	13	1
Hull, William Clarence, Sr.	47		2	Misko, Diane	24		4
Hunter, Henry Gordon	22		1	Montgomery,			
James, Michael William	19	17	2	Russell Emerson	26		1
James, Patrick Kelly	22		3	Moody, Anthony Michael	21		1
Janulevicius,				Mooney, Beverly Ann	24		2
George Joseph	48		2	Mooney, Warren Frank	38	1	3
Jarvis, James Ralph	25	5	5	Murphy, Dennis Michael	24		1
Jensen, David Reese	20		2	Murphy, Kevin Joseph	23		1
Jevne, David Lee	20		2	Murphy,			
Johndro, David Edward	22		3	Richard Philip, Jr.	24	13	4
Johnson, Clayton Walter	29		2	Neal, Thomas	48	4	4
Jones, Kenneth Milton	18		5	Nerney,			
Kainauskis, Peter Phillip	25		2	Thomas Michael, III	33		5
Kane, Howard Charles	22		4	Newell, Wayne Everett	23		2
Karsten, James William	20	3	3	Niemela, Arnold Edward	46		4
Kathan, Daniel Paul	25		2	Norway, Marvin Lyle	27		2
Kathan, James Jay	18	32	2	Obiahuba, Wilson N.	28		1
Kathan, Walter James	20		3	O'Brien, Richard Francis	53	4	0
Kenny, Bernard John	21		1	Olmstead, Edward James	22		1
Kent, Herbert James	35		1	Olmstead, John Francis	21		1
Kerr, Edward Henry	27	7	6	Pahl, Dennis Edward	22	10	0
Kimball, Shirley Lois	36		1	Paquette, Kevin Michael	21	8	0
King, Lance	19	1	4	Parks, Frank Henry	31		2
Knoth, Joseph John	23		1	Parris, Lester Lawrence	18		2
Knox, Randy John	19	1	4	Parrott, Rodney Paul	18		5
Kolompar, Buba	35		4	Passeneau, Leo Joseph	20	4	2
Kolompar, Stanislaw	21		4	Patria, Andrew Charles	21	43	4
Kiviatkowska, Linda	20		4	Pederson, Edward John	27		2
LaBreck, Peter Bernard	21		4	Perham, Tona Marie	21		1
Labshere,				Perho, Matthew Allen	22		3
Arthur Raymond	33		2	Pfenning, Elmer Nicholas	55	8	3
Labbe, Kenneth Joseph	43	16	1	Philbrick, Keith Edward	18	4	6
L'Abbe, Kenneth R.	26		4	Pickering, Arthur Lee	37		6
L'Abbe, Rodney Robert	25	1	2	Piluski, Leon Michael, Jr.	20		2
Lambert, George			2	Pinto, Joseph Alfonse	18		1
Lanfair, Allen Mitchell	24	4	4	Ploppert, Kenneth James	31	4	5
Lapoint, Danny Louis	30	3	4	Pomerleau, Gary Barron	28		2
Lawrence, Albert W.	22		4	Prevost, David John	18	25	2
Lawrence, Charles Edward	23	19	2	Purcell, John Franklin	24		1
Lee, Robert Ernest, Jr.	34		2	Queen, Isaac Joseph	20		1
Loewe, Stephen Lester	36		6	Quinn, Dennis James	30		2
Magoon, Walter Joseph	32	7	2	Randall, Gardner Francis	40	5	2
Maguire, Bruce James	30		3	Rathbun, Roderick Elton	30		1
Marble, Cathryn Ann	24		1	Ranta, David John	24		1

CHESHIRE COUNTY REPORTS

Name	Age	Wk.	Day	Name	Age	Wk.	Day
Raymond, Donald Calvin	21		1	Sutti, Stephen Daniel	20	5	2
Remick, Peter Howland	37	3	4	Sylvain, Douglas Wade	20	26	6
Reynolds, Chris Alan	23		1	Sylvain, Leonard Leo	22	3	4
Reynolds, Frederick Henry, Jr.	30	3	6	Tasony, Richard Paul	26		2
Richard, Noel Donald	29	2	1	Terra, Douglas Arthur	30		2
Robinson, Gregory Kenneth	23	3	3	Thrasher, Harold Chester	43	2	1
Roby, Clifford Allen	18		4	Tibbets, Harry Alton	29		6
Rogers, Harry Lawrence, Jr.	25	37	3	Tinker, Ralph Edward	20	4	0
Rollins, Robert Edward	18	7	3	Torres, Frank William, Jr.	28	29	3
Romney, Richard David	21		3	Torres, Sandra Mary			
Roth, Lynn L.	35		2	Jean Metivier	24		2
Rubeor, Robert Roland	22	1	0	Torrey, Lance Edward	22		2
Russell, Daniel Roy	20	8	5	Tullar, Linda Jean	18	1	2
Ruzzo, William Joseph	36		5	Turner, Donald Edward	49	1	0
Sabo, Alvin Ray	25		2	Underwood, Clyde M. III	25		1
Sabolevski, William David	34		2	Underwood, David Brian	21		2
St. Cyr, Donald Allen	30		3	Venne, Wayne Francis	21	5	1
St. George, Heidi Jean	19		2	Verge, Daniel Ralph	23	1	0
Sargent, Paul Robert	20		5	Vines, David Maxwell	20	6	0
Saunders, Frank, Frank	18	11	6	Walsh, James Kevin	30		2
Scadova, Sandra Louise	20	1	3	Wallace, Robert Linwood	43	6	1
Seavey, Craig Emery	18	11	6	Wallace, William Robert	20	28	2
Seger, Gregory Alan	18	2	0	Ward, Richard Thimpson, Jr.	27	2	2
Shea, Sandra Elizabeth	25		2	Watson, David Joseph	32		2
Sheehan, Dennis Thomas	25	1	1	Webster, Henry Calvin	36	3	1
Sherman, Mary Kathryn	48		1	Weeks, Randy Alan	23		2
Sherman, Steven Douglas	22	1	4	Welch, Charles David	23		1
Smart, Harold Russell	21		4	Wesley, Richard Paul	22		1
Smart, Stanley Eugene, Jr.	26		2	White, William Edward	42	1	3
Smith, Gerald John	22		1	Wilbur, James David	23		1
Smith, Robert Lewis	46		2	Winslow, Richard Alan	26		1
Southwick, Bret Steven	20		2	Willey, Morris Elwood, Jr.	23	4	0
Spencer, John Clinton	18		2	Wilson, Edward Dale	49		2
Spencer, Steven Michael	20		2	Winchester, Wendall Rodney	18	11	5
Steele, Roul Lee	18		3	Wolfson, Mark Harold	21	1	3
Stone, Harry Francis	0		4	Wyman, Gordon Hopkins, Jr.	19	1	5
Stone, Harold Edward	39	4	4	Wyman, William Roger, Sr.	40	6	2
Stone, Stuart Cliffore, Jr.	19	8	4	Zuverino, Andrew James	50		3
Sullivan, Michael John	25	6	6				

In addition to the above named individuals, there were 61 juveniles incarcerated during the course of 1978.

REPORT OF THE CLERK OF THE SUPERIOR COURT

THE STATE OF NEW HAMPSHIRE
CHESHIRE, S.S. SUPERIOR COURT

JANUARY TERM 1978

To Charles J. Contas, Clerk

	Cr.	Dr.
To Allowance for Clerk and Clerical Hire		\$13,518 07

Charges to County		
Return of 76 divorces		49 40
Mittimi		63 00
Capii		217 00
Entry fee 82 State cases		656 00
Entry fee and order of notice, reciprocals		269 00
Entry fee and order of notice in actions filed by Office of Economic Opportunity		204 00

By credits:

Fines received	\$1,660 00
1 Civil entry @ \$8.00	8 00
9 Civil entries @ \$10.00	90 00
2 Equity entries @ \$20.00	40 00
190 entries @ \$14.00	2,660 00
53 Civil #16901-16953	
134 Equity #13903-14098	
3 Sessions #666-668	
32 Appeals @ \$8.00	256 00
Items chargeable to County	1,458 40
Other fees for benefit of County	219 00
Miscellaneous credits	517 21

Drawn on County Treasurer:

January 31, 1978	\$3,473 35	
February 28, 1978	1,212 98	
March 31, 1978	3,381 53	8,067 86

\$14,976 47 \$14,976 47

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk through March 31, 1978.

/s/ DAVID A. BROCK

April 6, 1978.

Presiding Justice

THE STATE OF NEW HAMPSHIRE
CHESHIRE, S.S. SUPERIOR COURT

APRIL TERM 1978

To Charles J. Contas, Clerk

	Cr.	Dr.
To Allowance for Clerk and Clerical Hire		\$13,606 06
Charges to County		
Return of 72 divorces		46 80
Mittimi		70 00
Capii		231 00
Entry fee 72 State cases		576 00
Entry fee and order of notice, reciprocals		285 00
Entry fee and order of notice in actions filed by		
Office of Economic Opportunity		144 00
Entry fee and order of notice, pro bono actions		120 00

By credits:

Fines received	\$ 2,842 00
3 Civil entries @ \$8.00	24 00
1 Civil entry @ \$9.00	9 00
8 Civil entries @ \$10.00	80 00
2 Civil entries @ \$20.00	40 00
4 Equity entries @ \$20.00	80 00
1 Sessions entry @ \$10.00	10 00
1 Sessions entry @ \$12.00	12 00
229 Entries @ \$14.00	3,186 00
74 Civil #16954-17022	
147 Equity #14099-14272	
8 Sessions #669-690	
34 Appeals @ \$8.00	272 00
Items chargeable to County	1,472 80
Other fees for benefit of County	151 40
Miscellaneous credits	314 82

Drawn on County Treasurer:

April 30, 1978	\$2,390 76	
May 31, 1978	2,286 50	
June 30, 1978	1,907 58	6,584 84

\$15,078 86 \$15,078 86

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and

no balance due the County from the Clerk through June 30, 1978.

July 6, 1978

/s/ RICHARD P. DUNFEY
Presiding Justice

THE STATE OF NEW HAMPSHIRE
CHESHIRE, S.S. SUPERIOR COURT

APRIL TERM 1978

To Marion E. Hodges, Acting Clerk

	Cr.	Dr.
To Allowance for Clerical Hire		\$1,772 50
Charges to County		
Return of 22 divorces		14 30
Mittimi		28 00
Capii		14 00
Entry fee 5 State cases		40 00
Entry fee and order of notice, reciprocals		104 00
Entry fee and order of notice pro bono actions		74 00
Entry fee and order of notice, Department of		
Employment Security appeal		17 00
Cash paid out:		
Due County as per Schedule A.		2,324 51
By Credits:		
Fines received	\$3,000 00	
1 Civil entry @ \$8.00	8 00	
4 Civil entries @ \$10.00	40 00	
1 Civil entry @ \$19.00	19 00	
55 Entries @ \$14.00	770 00	
15 Civil #17023-17043		
39 Equity #14273-14335 and 14338		
1 Sessions #691		
11 Appeals @ \$8.00	88 00	
Items chargeable to County	291 30	
Other fees for benefit of County	30 30	
Miscellaneous credits	141 71	
	\$4,388 31	\$4,383 31

The foregoing account is examined and allowed and there is found to be no balance due the Acting Clerk from the County, and no balance due the County from the Acting Clerk through July 31, 1978.

August 3, 1978

/s/ RICHARD P. DUNFEY
Presiding Justice

THE STATE OF NEW HAMPSHIRE
CHESHIRE, S.S. SUPERIOR COURT

APRIL TERM 1978

To Stillman D. Rogers, Clerk

	Cr.	Dr.
To Allowance for Clerk and Clerical Hire		\$3,724 83
Charges to County		
Return of 21 divorces		13 65
Mittimi		35 00
Capii		14 00
Entry fee 26 State cases		208 00
Entry fee and order of notice, reciprocals		38 00
Entry fee and order of notice, pro bono actions		34 00
Entry fee and order of notice in actions filed by Office of Economic Opportunity		20 00
By Credits:		
1 Civil entry @ \$10.00	\$ 10 00	
1 Equity entry @ \$12.00	12 00	
78 Entries @ \$14.00	1,092 00	
21 Civil #17044-17066		
57 Equity #14336-14390		
16 Appeals @ \$8.00	128 00	
Items chargeable to County	362 65	
Other fees for benefit of County	20 00	
Miscellaneous credits	1 17	
Drawn on County Treasurer:		
August 31, 1978	2,461 66	

\$4,087 48 \$4,087 48

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk through August 31, 1978.

/s/ RICHARD P. DUNFEY

September 12, 1978

Presiding Justice

THE STATE OF NEW HAMPSHIRE
CHESHIRE, S.S. SUPERIOR COURT

SEPTEMBER TERM 1978

To Stillman D. Rogers, Clerk

	Cr.	Dr.
To Allowance for Clerk and Clerical Hire		\$16,775 84

Charges to County	
Return of 123 divorces	79 95
Mittimi	56 00
Capii	294 00
Entry fee 155 State cases	1,240 00
Entry fee and order of notice, reciprocals	434 00
Entry fee and order of notice pro bono actions	151 00
Entry fee and order of notice in actions filed by Office of Economic Opportunity	39 00

By credits:

Fines	\$ 3,865 00	
17 Civil entries @ \$10.00	170 00	
2 Civil entries @ \$8.00	16 00	
2 Sessions entries @ \$10.00	20 00	
1 Equity entry @ \$12.00	12 00	
3 Equity entries @ \$20.00	60 00	
225 Entries @ \$14.00	3,150 00	
85 Civil #17067-17151		
133 Equity #14391-14568		
7 Sessions		
51 Appeals @ \$8.00	408 00	
Sale of Rules of Court	10 00	
Items chargeable to County	2,293 95	
Other fees for benefit of County	113 70	
Miscellaneous credits	39 32	

Drawn on County Treasurer:

September 30, 1978	\$3,362 84	
October 31, 1978	1,894 91	
November 30, 1978	408 12	
December 31, 1978	3,245 94	8,911 82

\$19,069 79 \$19,069 79

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk through December 31, 1978.

/s/ JOHN W. KING

January 8, 1979

Presiding Justice

REPORT OF COUNTY ATTORNEY FOR 1978

Nineteen Hundred and Seventy-eight was a busy year for Law Enforcement Officials in Cheshire County, including the office of the County Attorney. During the year detectives from the Sheriff's office and State Police solved a series of approximately seventy (70) burglaries and other crimes that were committed by a group of individuals over a four (4) year period of time. This same group was responsible for a number of burglaries and other crimes in Vermont as well. Approximately two hundred-ninety (290) indictments were brought against ten (10) different individuals. The charges against several of the individuals have been disposed of in the Court and others remain to be tried.

In the Superior Court alone in the year 1978, forty-one (41) appeal cases were scheduled for trial without jury. One hundred fifty-five (155) cases were scheduled for trial by jury, of the latter eighty-five (85) cases involved serious felonies.

The Assistant County Attorney continued to prosecute cases in the district court, handling approximately one hundred-fifty (150) cases at that level. In addition, the office handled approximately seventy (70) support cases in the Superior Court under the Uniform Reciprocal Non-Support Statute. The office also initiated and prepared petitions for approximately ninety (90) cases for support referred to the office by the New Hampshire Welfare Department for handling under the Uniform Reciprocal Non-Support Statute.

Because of the high incidents of criminal matters the Superior Court spends more than fifty percent of its time handling criminal matters. Despite the heavily increased case-load, we have managed to keep fairly current in disposing of the cases involving our office. However, to keep current, the task requires the full time services of an assistant county attorney and a substantial amount of time by the elected county attorney. The Court has attempted to keep current by making increased use of marital masters and other masters to hear civil cases while the Presiding Justice spends an ever increasing portion of his time on criminal matters.

Crimes of violence are occurring more frequently in Cheshire County. Two shocking murders were committed in 1978. One case has been concluded and the Defendant is serving a long term in the New Hampshire State Prison. The other matter is still pending in the Cheshire County Superior Court. Our office also handled a child pornography case which had ramifications throughout several states, and, that individual

is now also serving a substantial term in the New Hampshire State Prison.

In addition to handling criminal matters, the office of the County Attorney has continued to advise the County Commissioners and other offices of the County in areas involving disputes with contractors, welfare matters and other day to day legal problems that the county business generates.

Respectfully submitted,
EDWARD J. O'BRIEN
County Attorney

SHERIFF'S REPORT

To the Honorable Board of County Commissioners and Citizens of Cheshire County:

This report, which concludes my second year as Sheriff of Cheshire County, is submitted herewith as a review of the department's initiative in the field of crime prevention and detection, and in relation to service of civil process.

During the past year the department committed much of its resources, in cooperation with the Vermont State Police, the New Hampshire State Police and many local police departments, in the investigation and final apprehension of a large number of individuals involved in a burglary ring which operated in five states. The department also cooperated with the New Hampshire State Police and many Police Departments in the successful investigation, apprehension and conviction of a subject who was charged with first degree murder.

In the area of civil process I am pleased to report that the department made a concerted effort to provide more efficient and expeditious service to the legal community and the citizens of the county.

Through a federal grant the department was able to procure the services of a juvenile officer and the results in the three months that this program has been in operation have been positive. The department has received many favorable comments relative to the work of the juvenile officer.

The department will strive to accomplish continued improvement in both the investigation and detection of crime and the service of civil process during the ensuing year.

I wish to thank the County Commissioners, the citizens of Cheshire County, the New Hampshire State Police, all the local

police departments, and the County Attorney's Office for the exceptional cooperation and support the Sheriff's Department has received during the past year.

Following is a summary of cases investigated, arrests made, etc., during 1978.

Investigations

Arson	5
Assault	9
Attempted Burglary	1
Bomb Threats	2
Burglary	60
Criminal Mischief	12
Criminal Restraint	1
Criminal Threatening	1
Deceptive Business Practices	2
Disconnecting Telephone	1
Disorderly Conduct	1
Dispensing Controlled Drugs	1
Escape	10
Found Property	1
Forgery	3
Harassment	2
Harassing Telephone Calls	2
Homicide	2
Indecent Exposure	1
Insurance Fraud	1
Issuing Bad Checks	12
Landlord & Tenant Complaint	1
Letter Containing Contraband	1
Missing Persons	2
Neglect of Elderly Person	1
Obscene Matter	1
Passing Forged Instrument	1
Robbery	1
Sale of Controlled Drugs	1
Sexual Assault	2
Suspected Arson	3
Suspected Assault	1
Suspected Break	1
Suspicious Person	1
Theft	26
Tampering With Serial Numbers	1
Unmanageable Child	1
Unregistered Motor Vehicle	1
Untimely	
Drowning	2

Fire	2	
Motor Vehicle Accident	8	
Natural	15	
Suicide	5	32
Burglar Alarms Received		64
Juvenile Respondents		24
Patients to N. H. Hospital		18
Prisoners Transported		
For Other Departments	207	
For Own Department	203	410

Arrests

Arson		2
Assault		2
Burglary		25
Conspiracy		2
Conspiracy to Commit Burglary		4
Criminal Liability		1
Criminal Mischief		2
Escape		4
False Bomb Report		1
Forgery		1
Fraud		1
Fugitive From Justice		3
Hindering Apprehension		6
Illegal Possession Controlled Drugs		4
Intent to Sell Controlled Drug		1
Issuing Bad Checks		4
Material Witness		1
Mittimus		5
Possession Stolen Property		3
Presence Controlled Drugs		3
Receiving Stolen Property		2
Robbery		1
Sale Controlled Drugs		4
Sexual Assault		1
Theft		6
Traffic Violations		2
Uncontrollable Child		1
Violation Court Order		1
Capias		
Attempted Burglary	1	
Bomb Threat	1	
Burglary	3	
Contempt	5	
Default	5	
Failure to Comply	6	
Forgery	1	

Fraud	1	
Larceny by Check	1	
Non Support	17	
Possession Controlled Drugs	2	
Sexual Assault	1	
Violation Probation	7	51

Respectfully submitted,
 KENNETH N. LYSITT,
 Sheriff

NEW HAMPSHIRE COOPERATIVE EXTENSION SERVICE CHESHIRE COUNTY OFFICE

The NEW HAMPSHIRE COOPERATIVE EXTENSION SERVICE is organized as a division of the University of New Hampshire in cooperation with the United States Department of Agriculture.

The Extension Service has the responsibility for conducting all educational work in the fields of agriculture and home economics and subjects related thereto as authorized by the Smith-Lever Act as amended and other Acts supporting Cooperative Extension work.

Through the Cheshire County Office, informal educational programs are offered to help people help themselves. Such programs are offered in environmental quality, quality of personal and family living problems and potentials of our senior citizens, management and use of our natural resources, wise spending of the consumer dollar, production, processing, marketing and distribution of agricultural products, youth development through 4-H and nutrition education.

Cheshire County Cooperative Extension is guided by county people in establishing program priorities. Advisory Councils made up of county residents work in each major program area in order to assure that programs meet the needs of county residents.

The Cheshire County Office is staffed by five county agents — a Home Economist, an Agricultural Agent, two 4-H Youth Development Agents and a County Forester. We are also able to call upon several area and program specialists to assist in many county programs.

Extension presents information to the public through educational workshops and courses, radio shows, newspaper articles, 4-H Youth Clubs, Home Economics Extension Groups, personal visits to farmers and woodland owners, field tours, newsletters and bulletins.

Cheshire County programs are available to all persons regardless of race, creed, color, sex, ethnic background or economic status.

FINANCIAL REPORT OF THE CHESHIRE COUNTY COOPERATIVE EXTENSION SERVICE

1978

Extension Service Personnel:

Bruce A. Clement, County Agricultural Agent
 Shirley M. Kendall, Extension Home Economist
 Judith E. Farrey, 4-H Youth Development Agent
 Lauren L. Bressett, 4-H Youth Development Agent
 John R. Ferguson, Jr., County Forester
 Office Clerks: Beatrice A. Griswold
 Elva L. Frazier
 Linda M. Brault (part-time)
 Denise L. Jewett (part-time)

The Extension Service Advisory Council

Alma Goodnow, East Sullivan, Chairman
 R. Bruce Smith, Alstead, Vice-Chairman
 John Bradeen, Keene, Secretary
 Allan Plumb, Marlow, Treasurer
 Freeland Yardley, Walpole
 Elaine Burroughs, Alstead
 Cornelia Jenness, Spofford
 John Tommila, Fitzwilliam
 Sheldon Sawyer, Walpole
 Joan Terry, Keene
 Ralph Hoyt, Rindge
 Susan Trahan, Keene
 William Coates, Keene

Combined Total Fiscal Summary 1978:

County	\$ 61,782 19
State and Federal	41,023 00
Combined Total — County, State and Federal	102,805 19

County Budget Summary 1978:

Balance on hand January 1, 1978 (Inc. 3-C Funds)	4,204 04
Appropriation 1978	58,474 00
Travel Reimbursement (Forestry)	200 00
3-C Fund Reimbursement	641 35

IRS Refund Check (Error on W.T. on T. Hill)	51 60
Total County Funds	\$ 63,570 99
Funds Expended	58,925 84
Balance on hand January 1, 1979	\$ 4,645 15
Breakdown of 1978 Expenditures:	
Agent's Salaries	\$ 20,263 20
Clerk's Salaries	16,466 54
Summer Work Study	207 10
Social Security	982 25
Workmen's Compensation	23 00
Office Supplies & Printing	1,818 34
Subscriptions	198 75
Postage	199 05
Telephone	2,504 44
Travel (Agents)	6,702 46
Equipment Repair	51 00
Rent	8,110 00
New Equipment	992 87
Miscellaneous	406 84
Total Expenditures	\$ 58,925 84

FIRE MUTUAL AID

To the Honorable Board of Commissioners, Members of the County Delegation and the Voters of Cheshire County.

Each year as the facts and figures for the year are compiled, recorded and reported we find a continuing increase in services rendered. Our Fire Mutual Aid Dispatch Center and its employees have responded to these increases with more output and increased workload. This was a difficult period due to an unusual turnover of Dispatchers. I have found that the on-the-job training period for a dispatcher is a minimum of six months. We employ eight full time operators, two per shift. During 1978 and early 1979 we lost six people for various reasons, mostly level of wage scale. I was able by shifting people around to be able to cover all shifts with one trained person assisted by a trainee.

Responding to a question as to how we can more efficiently handle the ever-increasing demands, I am studying methods involving the use of computers and/or Microfiche to aid the

dispatchers and will report on the results of the research at a future date.

Following is a breakdown of some of the types of calls handled.

Fire calls (listed either by cause, occupancy or type of detector that sent in the alarm i.e. street box, sprinkler, smoke detector) :

Brush	320
Dumps	62
Vehicles	214
Chimney	377
Electrical	79
Appliances	121
Box alarm	76
Sprinkler	35
Oil Burner	30
Mobile Home	16
House fires	184
Smoke investigation	152
False alarms	102
Gas wash	118
Partition and walls	39
Smoke Detector	96
Mutual Aid requests	592

The tremendous cooperation and close relationship that exists between the Fire Departments in this System is clearly indicated by the record that shows 592 fires in our area (in one year) that neighboring departments assisted the local department in controlling and extinguishing building fires; also helping to reduce fire losses and losses of taxable properties.

There are fifty-two member cities and towns belonging to SWNH Fire Mutual Aid. These are served by fourteen Emergency Ambulance Services. Therefore, there are thirty-seven towns without local ambulance service. In almost every one of the 52 member communities there does exist either a "Rescue Squad" operated by the Fire Department or a volunteer group of Emergency Medical Technicians, "EMTS". These trained people are activated by radio tone as are the ambulances from Mutual Aid. The Rescue or EMT groups respond to the scene and render invaluable aid in stabilizing the patient(s) and preparing them for transport. In many cases both an ambulance and rescue group are sent to the same call. The breakdown is as follows:

Ambulance calls	2,098
Rescue	405
EMTS	52

Resuscitator

48

I have broken down the Police Complaints handled into State, Sheriff, and Local or Town Police. We only record calls that require the response of an officer. We do not handle calls for Keene or out-of-county towns. Therefore, our records of calls reflect County Towns. Many of the towns have part-time officers and are backed up by State Police and Sheriff's Department, both of whom have full-time telephone coverage all or part of each day. The Sheriff's telephones are answered by Mutual Aid when the Sheriff's office is closed.

Local Police	4,593
State Police	624
Sheriff's Department	147
Burglar alarms (April-December)	359

These are alarm devices either wired direct to Mutual Aid or to an answering service which relays the information to us.

Telephone calls, received only. Each incoming call is manually counted by the Dispatcher. Outgoing calls, of which many are made in relation to all types of incidents, are not counted. I fully realize during the busy periods, and there are a lot of them, this count is not accurate and, therefore, the recorded count is well below the actual. Our counters did record a total of 64,694 incoming calls.

We operate eight two-way radio transmitters to provide communications for a combination of Fire, Police, Fish and Game, and Ambulance services. Four of these, the busiest channels, are equipped with automatic counters which record each radio transmission. These counters totaled 439,039 messages. Again not the total amount of traffic handled as all are not counted.

The transmitters are located, housed in a separate building which includes tower and antennas, on Hyland Hill with back-up facilities at a site in Gilsum. One of our Control units in the Dispatch Console, installed and in constant service since 1957, was replaced. (It is available for emergency back-up service, if necessary.) We also added a new unit to provide back-up for present units in service. This is all part of an annual replacement program to provide modern and reliable equipment and reduce maintenance costs.

Respectfully submitted,
 ROBERT C. CALLAHAN,
 Chief Coordinator

CHESHIRE COUNTY CONSERVATION DISTRICT

During the past year, with careful management and some unanticipated income, the Cheshire County Conservation District has been able to stay within their proposed budget. Optimistically, and we assume realistically, we are prepared to do the same again this year with the same request as last year, \$2,500.00.

The District had a busy and productive year. 785 people requested a total of 1,050 services of various types during the year. These figures do not include the large number of people we are able to direct to the offices which handle services not within our expertise. In addition, we assisted 37 local units of government 264 times.

Perhaps you are not aware of the change in emphasis within the Soil Conservation Service. It's "back to the basics" of soil erosion and sediment control. The S.C.S. field office in Keene which assists the Cheshire County Conservation District was so successful in their efforts to maintain their past level of assistance to landowners while increasing their work on erosion and sediment control practices that they were awarded a Certificate of Merit for their accomplishments.

Among the conservation structures approved by the District and installed according to the specifications of the S.C.S. in the county were ponds, surface and subsurface drainage, diversions, many acres planted to a rotation of grasses and legumes, and woodland access roads.

Soils mapping of the town of Jaffrey was completed and the town of Marlow is expected to be finished by the end of the mapping season this fall. In addition, selected areas of the town of Swanzey were mapped to assist the town in their sewage disposal alternatives study.

The District, with the assistance of the S.C.S. Soil Scientist staff, participated in a study of septic system performance in the county which was part of the water quality improvement (208) study being administered by the N. H. Water Supply & Pollution Control Commission.

A mylar of the soil mapping of the town of Stoddard was completed and a photo mosaic with soils mapping is being prepared for the town of Jaffrey. These are valuable tools for local governmental units to use in planning for future growth.

Last year the District distributed 1,100 conservation cartoon booklets printed by the Soil Conservation Society of

America to school children (principally 6th graders) in the county. This project coupled with talks to various classes ranging from elementary school through college made up the largest portion of our educational program. We also distributed a large quantity of literature from our office and at the Cheshire Fair. We plan to expand our participation in the Fair in 1979.

As of September 30th, 299 requests for soils information for submission to the Water Supply & Pollution Control Commission had been made. This is the largest number since 1974. Also 20 soils overlays had been prepared, principally for subdivision planning purposes.

There is still a great deal to be done in the field of soil conservation. One of our primary concerns is the amount of soil lost each year from erosion on land unsuited to its present use. Our ultimate objective is to see every acre in the county used in such a manner as to prevent erosion. It takes too many years to rebuild soil to so casually let it slip through our fingers.

We hope you will agree with the value of our program and again support us by granting our request for \$2,500.00.

Sincerely,
SANDRA W. SWIFT,
District Manager

BUDGET FOR 1978**Estimated Expenses
of the District****Proposed Allocation
of County Funds**

Description	Amount	County line item #	Amount
Salary	\$4,324 50	\$8,400 00	\$2,328 50
Social Security	252 98	10	136 21
Workman's Comp. Ins.	35 00	14	35 00
Office Supplies	125 00		
Dues	400 00		
Postage	100 00		
Annual Report	105 00		
Annual Meeting	75 00		
Equipment Repair & Replacement	200 00		
Soils Report	100 00		
Cartoon Booklets	170 00		
Conservation Camp	80 00		
Contingency Fund	500 00		
Expense Account	100 00		
Conservation Mix (seed)	420 00		
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	\$6,987 48		\$2,499 71

Estimated Income for 1978

Fees for Services	\$2,050 00
Town Soil Reports	400 00
Conservation Mix	483 00
Interest on Savings	165 00
State Funds	250 00
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	\$3,348 00
County Funds	2,500 00
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	\$5,848 00

